

LA.com.pk | an online Decoration Store

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Abstract

The main objective of the project is Making Homes and Offices Decorative, building Brand Loyalty (Life's Awesome), Achieving 99.9% Customer Satisfaction. Learning, how to tackle stakeholders effectively, by making the project an ultimate success.

This project is about the Project Management Office. As the role of project management in organization is consider important, while in developing of project. In this report, project management tools and techniques implemented for La.com.pk.

A brief introduction of company towards implementation of PMO in the aforementioned company gives many advantages to LA safety. As this company is not using PMO methodology in any of its project , so its facing a lot many problems related to Project schedule , Cost etc

A number of resources, cost required all is covered in this report and role of project managers , which is very important and is clearly defined in this report.

Final result may be more accurate due to this project management office. But last not least this project will definitely help the project la.com.pk in its future forecasting.

All guidance and expertise have been given by our respected Sir. Ahsan Maqbool

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1 Introduction

We are the Home and Office Decorators, who make your Home and your surroundings look beautiful, we have a lot may items which suits your interior and ultimately becomes part of your decorations. Categorically we deal in wooden framing solutions, wall clocks (2D and 3D) and decorative solar lights.



What's more, here, therefore we welcome you to a comprehensive and prime website where you will get every type of decorative items. You will find fashionable and sophisticated Designs' of different home decors. Particularly you will get vast variety of well designed wall clocks, wall sticker clocks, acrylic wall clocks and many more home decorative items. This will provide you with the basic and necessary information about your queries.

Consistently we work to live new life thorough designs and to help you through each phase of own styling. The Main objective of our organization is not to compromise over the quality and services given to the costumers. Our goal is to make easy and shoddy answer for beautify the inside. Costumer's choices are the first priority. We will do our best for the best of your choices.

1.1 Vision Statement

To Become Pakistan's Biggest Online Interior Decoration Store

1.2 Mission Statement

Our Mission is to deliver quality products and services to our customers, which ultimately makes them satisfied. By the end of 2016 we must be able to establish a mechanism, where we would be able to Generate Online Orders, Confirm and Dispatch them to form mature sales.

2 Our Strategy

2.1 Our Organizational Strategies are as follow:

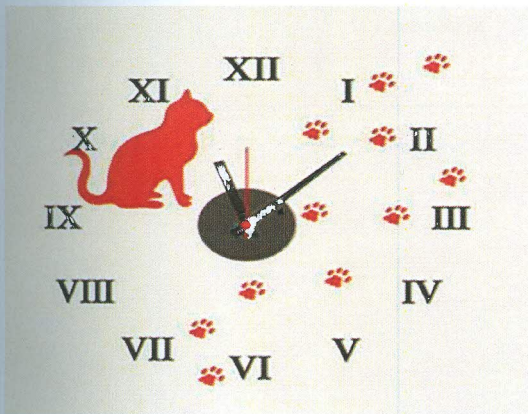
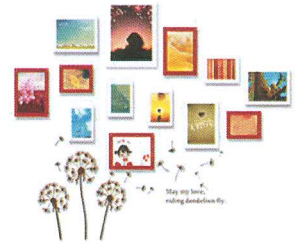
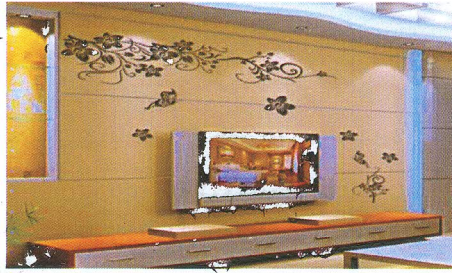
Adding Quality products in our Product Line, timely Delivering of Items, ensuring after sales Services, effective Marketing through face book, Whatsapp, and through Other 3rd Person Organizations and developing and strengthening business relationships with builders.

3 PRODUCTS

- Wall Clocks
- Wall Stickers
- 3D Decoration



- Solar Lights
- Office Decoration
- Office Decals
- Carpets & Rugs
- Shelves & Racks
- Branding Frames
- Multi Color Lights
- Lounge Stickers
- White Lights
- Bedroom Stickers
- And Much More

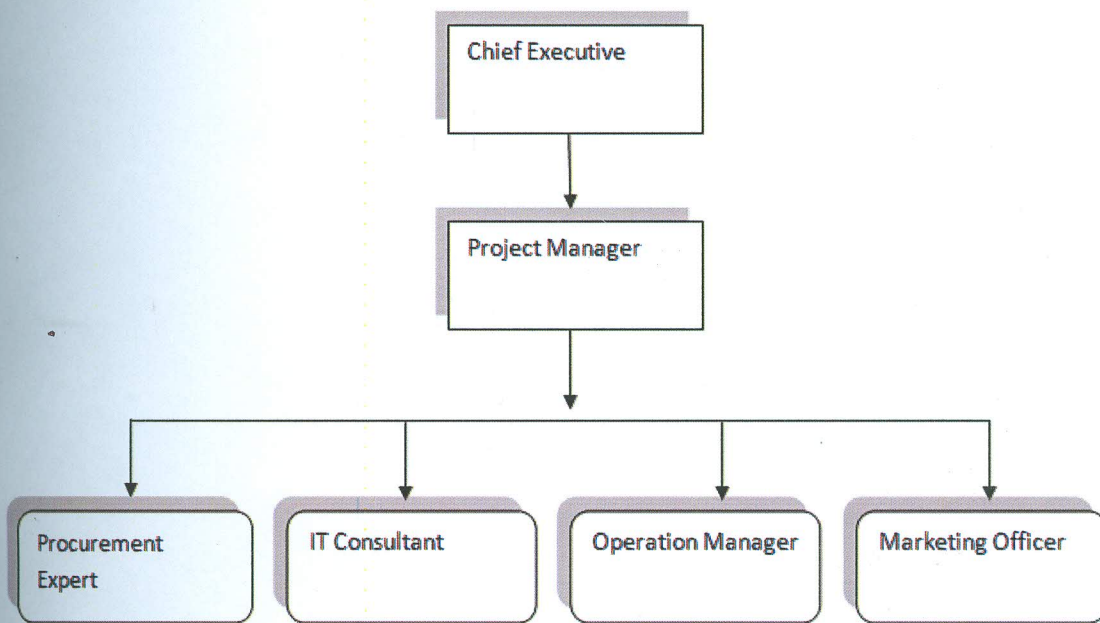


4 Culture of the Organization:

4.1 Projectized Structure:

In our organization project manager is fully responsible for success and failure of the project. He has full authority of the funds. The project manager has full authority to assign priorities, apply resources, and direct the work of persons assigned to the project. So, culture of our organization is completely Projectized.

4.2 Hierarchy of Organization:



5 Introduction to PMO

PMO is defined as a group of Individuals who possess the organization's project management process according to PMP. They have the privilege to change anything in the project management process. They prepare the project managers and handhold to them the procedure of execution. They are the general population who guarantee that project managers are taking after the procedure, for which they perform review now and again.

Formally, a PMO head is the individual, to who both program and venture supervisors at long last report. He is not the person who makes a few presentations, goes to various project managers, receives their venture arranges and makes a PPT in return, or an exceed expectations presentation or report out of it. PMOs are not the ones, who are in charge of ensuring that the merchants' solicitations are being paid and their association's solicitations are being sent to the clients in time; nor are they the general population who investigate whether the tickets are accomplished for the assets in the venture that they are doing. Those are not the undertakings of Project Management Office. Those are project admin station exercises that have nothing to do with PMO according to PMI.

5.1 Definition

"It is a hierarchical body or element, relegated with different duties identified with the incorporated and facilitated administration of those projects that are in its space"

The essential capacity of PMO is to bolster the project managers in an assortment of ways, which may incorporate, however is not restricted to:

- Overseeing shared assets over the tasks managed
- Distinguishing and creating venture administration philosophy, best practices and guidelines
- Instructing, tutoring, preparing, and oversight
- Observing consistence with PM gauges, strategies, methods and formats
- Creating and overseeing venture strategies, systems, formats and other shared documentation
- Organizing correspondence crosswise over undertakings

5.2 Functions of PMO

Following are the functions of PMO:

- Creating standard
- Resource management for all undertakings
- Giving preparation and instruction for project team
- Overseeing conditions crosswise over various numerous projects

- Providing details regarding budgetary data that is ROI
- Risk Management for the complete project
- Scope management of the project
- Assign extend staff and deal with all tasks centrally



5.3 Types of PMO

There are three types of PMO, mentioned below:

- Supportive PMO
- Directive PMO
- Controlling PMO

5.3.1 Supportive PMO (Low Control)

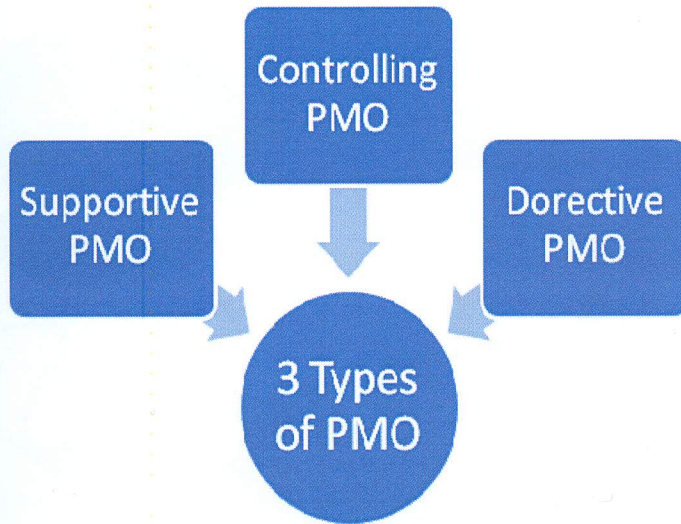
This sort gives support as conferences accessible upon demand. It likewise gives shapes, data, specialized support and preparing to the project team without forcing control on their project or exercises. This kind of workplaces fits establishments that are known for their effective tasks and are just in requirement for some kind of data centre. It's likewise portrayed by its low level of control on activities and groups, notwithstanding taking after brought together models in all undertakings.

5.3.2 Directive PMO (Moderate Control)

This sort of offices gives a bound together system to the organization, which requires conformities and alterations on the utilized procedures, and in addition structures and applications. Likewise, it forces a direct level of control on undertakings and their exercises.

5.3.3 Controlling PMO (High Control):

This sort is known for its high control on tasks, or even completely managing projects with giving required assets and support. The office characterizes managers to pursue it specifically reaching for the PMO extend. This sort likewise gives high demonstrable skill in managing projects, where each managers needs to compose periodic reports for the office which ensures an abnormal state of consistency in work on activities level.



5.4 Different classification for POMs type's:

Project Management Institute (PMI) classifies PMOs to five different types:

1. **Departmental:** Supports specific business units or divisions.
2. **Project Specific:** Oversees the success of a particular project.
3. **Strategic:** Oversees a major organizational change.
4. **Project Support:** Handles administrative tasks to speed project completion.
5. **Centre of excellence:** Handles training and developing project managers.

PMOs may be classified to one of the following types from an organizational point of view:

1. Enterprise PMO
2. Organizational (departmental) PMO
3. Special- purpose PMO

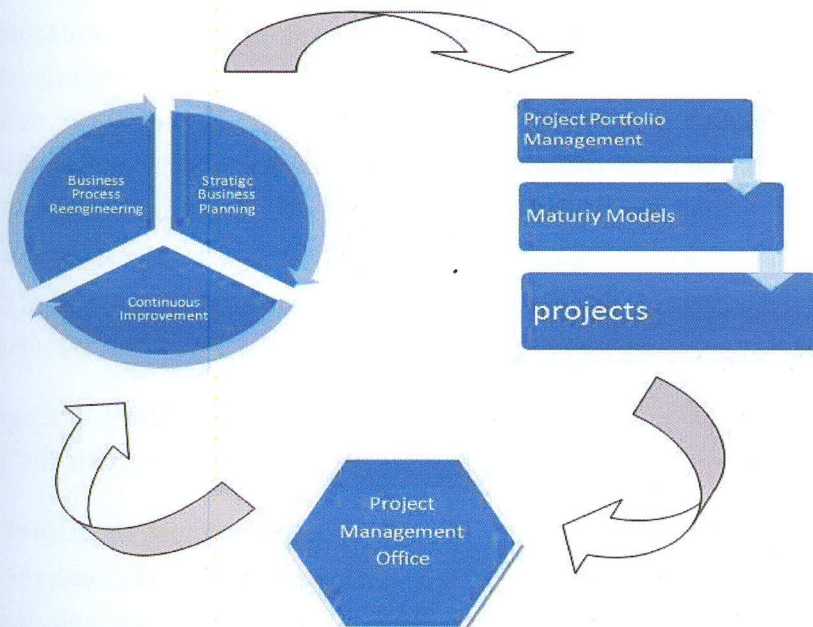
5.4.1 Why need PMO?

Here we mentioned the five key reasons why we need PMO:

1. Constrained Visibility into Project Performance
2. You have constrained assets and capacity planning is an issue
3. There is no predictable system for project delivery

4. There is an absence of possession and additionally responsibility
5. Projects regularly come in late or over spending plan and neglect to meet the goal

5.4.2 Project Management Office Life Cycle:



5.5 Roles of PMO

Entrepreneur or Sponsor: His occupation is to build up the extent of the venture and characterize different components of the specific venture for conveying comes about. The entrepreneur must have adequate information and involvement with respect to taking care of different tasks so he can take educated choices.

Venture Executive: The venture official is really the pioneer of the venture and is typically considered responsible for the disappointment or achievement of the venture. He is the rousing and managing figure for all venture colleagues. It is generally the senior director in the innovation division whose tasks are tech driven.

Venture Manager: The extend director is in charge of leading the pack in dealing with the whole group and co-coordinating their activities every day. He/she likewise sets out the arrangement for different exercises to be embraced alongside settled courses of events inside which the venture must be conveyed.

Project Team: The venture group constitutes the real gathering of individuals who play out the exercises to convey yields as per pre-decided objectives by the Project Manager.

5.6 Responsibilities of PMO

- While the administration measures for the project are set by the PMO, it is likewise important to guarantee that the group tails them. This is accomplished through steady project appraisal strategies. It gets input on the advance of the venture too.
- The PMO keeps a record of the advance of different undertakings being taken care of by the organization on the premise of redesigns got from various venture supervisors. Institutionalization techniques are taken after with respect to the way in which the information is gathered and introduced as reports to the administration. Project dashboards are normally used to showcase such information which is a straightforward strategy to keep a mind the different venture statuses.
- In a few associations, the general population taking care of or executing activities may not really be prepared formally for venture administration. The PMO in this manner assumes an imperative part in giving help to this gathering.

5.7 Advantages of PMO

PMO have many advantages from which few are mentioned below:

- Reliable Project management technique
- Consistent layouts/templates and other project management forms
- Less demanding move of Projects
- Making the occupation of the project manager simpler
- Coordination between Projects
- Brought together lessons learned
- Steady Earned Value Analysis
- Higher customer satisfaction

5.8 Disadvantages of PMO

PMO also have some drawbacks which are mentioned as under:

- Setup overhead
- The PMO costs cash, so it Costs overhead
- Time overhead
- Additional work on the project manager
- Uncertainty in the PMO roles and responsibilities
- Potential clash with the customer

5.9 Key Steps to Implementing a PMO

- Setting up an enterprise concentrate on change in Project management competency

- Creating or upgrading Project management skills and information through preparing or by conducting workshops
- Guaranteeing consistency in project delivery
- Lessening Project overruns and expanding delivery speed
- Expanding consumer satisfaction through accomplishment of outcomes
- Chronicling project operational and execution information
- Giving a concentrated perspective for the project management practice

5.10 As Is Analysis

Presently, in LA the Project Management office doesn't exist because of which projects are begun without genuine ownership, there is not clear thought how to do best, and there is an absence of visibility into which projects are going and how projects are performing. The arrangement of project is not being overseen by any one and deliberately allocating resources to those projects in view of their need.

5.10.1 Problems of not having PMO

As there is no PMO in LA, so taking after issues are/can be confronted by our company project management.

- Projects finished late, took abundance spending plan, or without meeting the standard necessities of the customer
- Project management is responsive and not seen as giving worth which is a disturbing circumstance
- Management of Projects is cost more
- Execution of proactive management approach can't be done

5.10.2 Suggested PMO for LA (LIVE AWESOME)

The proposed kind of PMO as indicated by the nature of project and company size is Supportive PMO. The reasons are as per the following:

- This sort provide helps as meetings open upon request
- It in like manner gives shapes, information, and particular guidance and get ready to the project team without compelling control on their venture or activities.
- This sort of working environments fits foundations that are known for their successful assignments and are quite recently in prerequisite for some sort of server farm.
- It's similarly depicted by its low level of control on exercises and gatherings, despite taking after united models in all endeavors.

6 Introduction to EPM

Enterprise performance management (EPM) is a field of business execution management which considers the visibility of operations in a closed circle demonstrates over all aspects of the enterprise. Particular to money related exercises in the workplace of the CFO, EPM likewise underpins budgetary arranging and investigation (FP&A).

There are a few areas in the EPM field which are driven by corporate activities, scholastic research, and business approaches. These include:

- Procedure definition
- Business arranging and determining
- Money related administration
- Production network adequacy

In light of the mission and vision of an association, distinctive key needs may drive how EPM spaces are utilized and advanced inside an association. For instance, an expert administrations firm situated in Canada may see the need compelling and straightforward store network operations uniquely in contrast to a dressing maker with operations all through the world. What is regular in the EPM approach is the shut circle EPM handle demonstrate supported by Kaplan and Norton[vague] and their administration ways to deal with methodology plan, including adjusted scorecard and procedure delineate.

The four spaces, or teaches, alluded to above exist to characterize and cover the six phases of the shut circle EPM handle show. The six phases of the shut circle EPM prepare model are: methodology improvement, technique interpretation, association arrangement, operations arranging, learning and observing, and testing and adjustment.

6.1 Selected Project

Our selected Project is “La.com.pk an Online Decoration Store: Best in Town”

We are the Home and Office Decorators, who make your Home and your surroundings look beautiful, we have a lot may items which suits your interior and ultimately becomes part of your decorations. Categorically we deal in wooden framing solutions, wall clocks (2D and 3D) and decorative solar lights.

7 Project Charter

7.1 Project Title

La.com.pk

an Online Decoration Store: Best in Town

7.2 Project Team Members

- Abdur Rehman Mughal
- Hafiz Faizan Rasool
- Sarmad Amin Khan
- Usman ali

7.3 Business Case

The "Life's Awesome" is an Online Home Decoration Store, with the aim of decorating citizen's interiors in a unique way. Online Shopping trend is rising in Pakistan as per a research. At one side, Online Mega stores have already strengthen their roots in Pakistani Markets, whereas at other side, they left much room for new entries in niche markets. And it's the reason, why; we choose a specialized store for Home Decoration by observing a relatively bigger gap in demand and supply.

7.4 Sponsor(s)

Abdur Rehman Mughal

7.5 Project Scope

To develop an Online Decoration Store this would be a platform to deliver Decorative Items and valued services in Pakistan and make it operational for one week in testing phase.

7.6 Project Objectives

Project's Objectives are:

- Making Homes and Offices Decorative.
- Building Brand Loyalty (Life's Awesome)
- Achieving 99.9% Customer Satisfaction.
- Learning: How to tackle stakeholders effectively, by making the project an ultimate success.

7.7 Milestones

1. Developed Website
2. Developed Content
3. Content Written
4. Products Uploading
5. E-Marketing

7.8 Stakeholders

- Primary: Venders, Team Members
- Secondary: Buyers, Pakistani Citizens

7.9 Project's Constraints

7.9.1 Time

90 days

7.9.2 Budget

Budget settled for the project is Rs 4 Lakh

This budget has been approved by sponsor(s) by considering three major Cost heads

1. Website Development and advancement
2. Procurement (purchasing of raw material)
3. Online Marketing Expense (La.com.pk)

7.10 High Level Risks Involved

Major Identified Initial Risks are:

- Quality Material availability at minimum costing
- Tackling Stakeholder's influences.
- Fixing Team liaisons
- Ensuring after sales services successful
- Resource allocation
- Time

7.11 Pre-Assigned Team

Project Manager: Abdur Rehman Mughal

Fizan Rasool: Vendors Selection and Negotiations Expert

Sarmad Amin Khan: Operation Manager

Usman Ali: Technology Consultant

8 Project Scope statement

8.1 Project:

La.com.pk an Online Decoration Store: Best in Town

8.2 Business Case/Need

The "Life's Awesome" is an Online Home Decoration Store, with the aim of decorating citizen's interiors in a unique way. Online Shopping trend is rising in Pakistan as per a research. At one side, Online Mega stores have already strengthen their roots in Pakistani Markets, whereas at other side, they left much room for new entries in niche markets. And it's the reason, why; we choose a specialized store for Home Decoration by observing a relatively bigger gap in demand and supply.

8.3 Project Scope

To develop an Online Decoration Store this would be a platform to deliver Decorative Items and valued services in Pakistan.

8.4 Project Scope Description:

Scope Defines to convey quality items and administrations to our clients, which at last makes them fulfilled. Before the finish of 2016 we should have the capacity to set up a system, where we would have the capacity to Generate Online Orders, Confirm and Dispatch them to frame develop deals, Adding Quality items in our Product Line, Timely Delivering of Items, guaranteeing After deals Services Viable Marketing through face book, Whatsapp, and through Other third Person Organizations and Developing and reinforcing business associations with manufacturers

8.5 Project Objectives

Project's Objectives are:

- Making Homes and Offices Decorative.
- Building Brand Loyalty (Life's Awesome)
- Achieving 99.9% Customer Satisfaction.
- Learning: How to tackle stakeholders effectively, by making the project an ultimate success.

8.6 Project's Constraints

Following are project constraints for this project, which must be handled carefully, so project may become a success.

8.6.1 Time

Project is targeted to be completed in 90 days, where 80 days are expected to be the critical project days setting 10 days as management reserve.

8.6.2 Budget

Budget settled for the project is Rs 4 lakhs in total. This amount will accommodate project expenses including website designing, making, Content writing, Search Engine Optimization and defining operational processes.

Please note that, management reserves in terms of cost must be kept in advance.

8.6.3 Quality

A quality website is the backbone of project deliverable and also has been set as selection criteria.

Another Quality top ensures is product quality (Items which will be sold on website). Those products must be able to generate potential customer's pool. Third and one of the major quality parameter is to meet customer's expectation, which itself defines the terms "quality" i.e. meeting customer satisfaction.

8.6.4 Selection Criteria

With Formal approval from sponsor, a selection criterion has been defined for making the project a success.

1. An Electronic Commerce Store as a finished Product
2. All sponsor's provided products should get listed on website, before deadline
3. Strategically approved social media campaigning's, which diverts massive traffic on website

Key Performance Indicator for this selection criteria has been set by analyzing Google analytics, which will report website's traffic.

8.6.5 Project Risks (Assumptions)

Identified Risks of the project are:

- Quality Material availability at minimum costing
- Tackling Stakeholder's influences.
- Fixing Team liaisons
- Ensuring after sales services successful
- Resource allocation
- Time

8.6.6 Project Exclusions

Project will not deal in specifications which are not marked in described specifications.

Additional E-Commerce Plugging is not in described specification of project, project will not go out of the scope which we described earlier.

9 Business Drivers

Business drivers are defined freely as the primary components and assets which give the fundamental showcasing, deals, and operational elements of a business, are of principal significance which keeps the business sustainable.

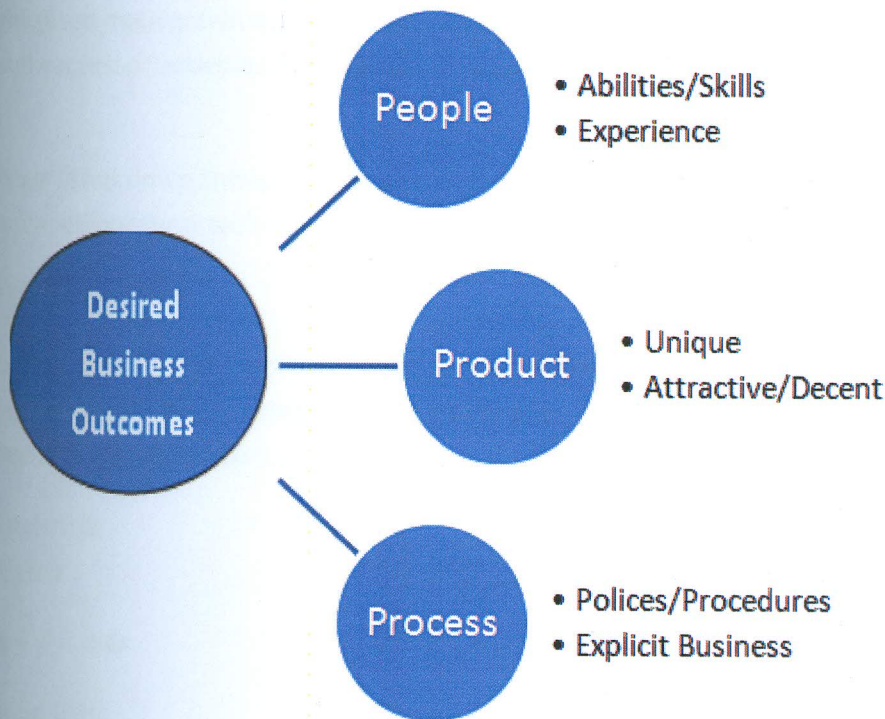
9.1 Explanation

A company must identify its Business Drivers. As a greater amount of a workmanship than a science, business drivers are broke down by specialists and proprietors alike. Despite the fact that no single recipe or hypothesis directs accomplishment in business, some accepted procedures exist which can lead the originator of a firm on the way of progress and benefit. Clearly, the business drivers in human services will be genuinely not the same as those in a retail attire store. A valuable apparatus to quantify and oversee business drivers is a Flash Report.

Business drivers, clarified as the significant variables which prompt to achievement in business, are a greater amount of a workmanship than science. These elements vary broadly relying upon the business, scope, and other market progression. The achievement elements of one business may straightforwardly represent the disappointments of another.

9.2 Business Drivers for LA

Business Drivers for our Company LA are depicted in the image below:



10 DEFINING ACTIVITIES

10.1 Inputs

Schedule Management Plan
Scope Baseline
Enterprise Environmental Factors
Organizational Process Assets

10.2 Tools & Techniques

- Expert Judgment
 - We asked few website Experts: for Website making
 - Expert Content Writers: regarding Content Writing Techniques
 - SEO Experts: for best SEO Practices and
 - Expert Graphic Designers: about website graphics
 - Facebook Marketing Experts: for launching effective facebook marketing campaigns
 - Home Décor Experts: who advised us to research for home decoration venders.
- Rolling Wave Planning

We highlighted main activities, which we were supposed to complete in near future and we discussed successor activities in relatively less details, which were to be featured in far future phase.

Though we listed down those activities as well, this will be accomplished in later phases, with progressive elaboration technique.

- Decomposition

And we then decomposed work packages, which we highlighted by applying Rolling Wave Planning technique. We decomposed work packages into activities, to form activity lists , their attributes and Milestone Lists.

10.3 Outputs

Activity Lists

Activity Attributes

Milestone Lists:

1. Developed Website
2. Developed Content
3. Content Written
4. Products Uploading
5. E-Marketing

11 SEQUENCE ACTIVITIES

11.1 Inputs

Schedule Management Plan

Activity List

Activity Attributes

Milestones List

Project Scope Statement

EEF and OPAs

11.2 Tools & Techniques

11.2.1 Precedence Diagramming Method: (PDM)

Finish to Start: We scheduled all our activities based on FS – Precedence Diagramming Method, where one activity finishes and other starts.

Further explanation of this will be come in next chapters.

11.2.2 Dependencies

Mandatory and Discretionary Description:

We practiced mandatory as well as discretionary dependencies, as some of the activities were mandatory and others were discretionary.

Examples of Mandatory Descriptions:

- Agreements with Suppliers
- Content Writings
- Face book Marketing

Examples of Descriptor Dependencies:

- Third Party Promoters

Internal and External Dependencies:

- ❖ Example of Internal Dependencies:
 - Designing Backend
 - Designing Front End
 - Social Media Marketing
- ❖ Example of External Dependencies:
 - NTN Registration

11.3 Output: Schedule Network Diagram

12 ESTIMATE ACTIVITY RESOURCES

12.1 Inputs

Schedule Management Plan

Activity List

Activity Attributes

Resource Calendar

Risk Register

Activity Cost Estimates
Enterprise Environmental Factors
Organizational Process Assets

12.2 Tools & Techniques

12.2.1 Expert Judgment

Resources estimates for all major activities were formulated through experts in the field. They advised best solutions for different processes and their activities.

Example: There was an option for us, that either Website should be Developed on Wordpress OR Magento OR on PHP, (Alternative Analysis) , but experts guided us to go for “Wordpress” as that was the best option for an e-commerce store for a low budget startup

12.2.2 Alternative Analysis

There were a lot many activities and phases, where we were benefited through this technique. This technique was applicable where ever we had more than one opportunity to make the task fulfilled. Where ever we got two or more plans to get the activity being done. And we were supposed to pick up a single plan, i.e., plan A or Plan B and So on.

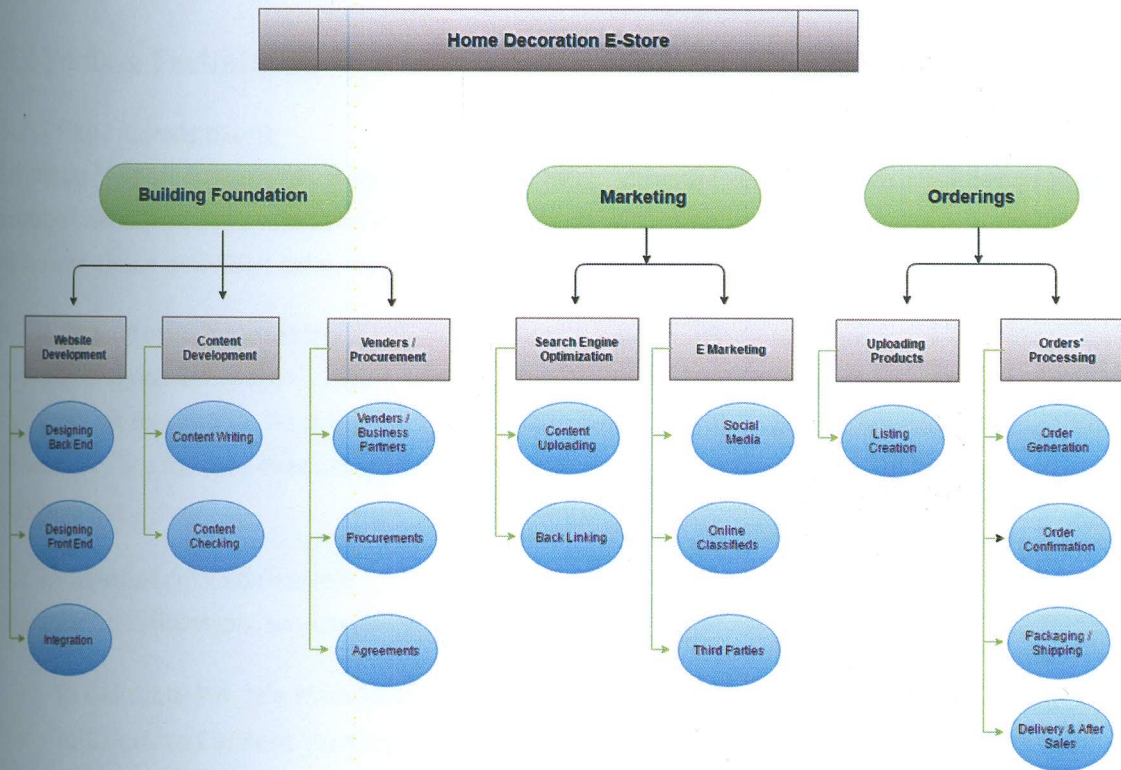
Example:

We Took Facebook marketing as the best medium for E-Marketing, letting classified sites behind

12.2.3 Bottom-Up Estimation

Bottom-Up Estimates were made during Activity resources estimation.

Though it was little lengthy and took a lot of time for studying this estimation technique, but it proved fruitful. By Following this techniques, we considered estimated through Work break Down Structure i.e. WBS



12.3 Outputs

Resource Breakdown Structure
 Project Documents Updates.
 Activity Resource Requirement
 Resource Breakdown Structure

13 ESTIMATE ACTIVITY DURATION

13.1 Inputs

Schedule Management Plan
 Activity List
 Activity Attributes
 Activity Resource Requirement
 Resource Calendar
 Risk Register
 Project Scope Statement

Resource Breakdown Structure
 EEF and OPAs

13.2 Tools & Techniques

13.2.1 Expert Judgment

Technique “Expert Judgment” was also applied here. Where Experts guided us, how to estimate duration? Which activity needs to come first, which will come later? And most importantly, how much time these activities take, to get completed.

13.2.2 Analogous Estimating

We did analogous estimates as well, which were based on few activities like, content writing and Facebook marketing. As previously one of our team member did such tasking in his previous job. So, for me, executing them is merely a copy of somehow same project, based on his experience.

13.2.3 Parametric Estimation

In Parametric Estimation, we used simple algorithm:

- To Calculate HR, We multiplying Duration with Man hour
- To Calculate Content Writing: We calculated time for 1 paragraph, constituting 300 words. And then we multiply same by total number of products, to take out total time to be needed and cost to be incurred.
- We applied same on social media marketing i.e. We predicted monthly budget for campaigning by parametrically estimating, how much audience is being targeting on spending a specific amount of money, on daily basis.

13.2.4 Group Decision Making Technique

We started out project by Group Decision Making Techniques i.e. by applying various techniques including brain-storming session; Delphi Technique and then we decided to work on.

This technique covered our 90% of the work, starting from generating business case, till its completion.

13.2.5 Reserve Analysis

We worked on risk analysis (Qualitative and Quantitative)

As it was a relatively smaller and low budget project, We focused on qualitatively risk analysis and by working on Likelihood and impact, we came through contingencies in terms of project delays, not meeting deadlines and others.

And so, we allocated “Time Reserves” for activities, and we shifted those reserves in respective activity boxes, by highlighting schedule delay risks and other factors.

14 DEVELOP SCHEDULE

14.1 Inputs

Schedule Management Plan
 Activity Lists
 Activity Attributes
 Project Schedule Network Diagram
 Activity Resource Requirement
 Resource Calendar
 Activity Duration Estimates
 Project Scope Statement
 Risk Register
 Resource Breakdown Structure
 Enterprise Environmental Factors
 Organizational Process Assets

14.2 Tools and Techniques

Critical Chain Method (CCM)

We introduced buffers in terms of time reserves, while scheduling our activities, so in case there comes any delay in planned schedule, we may be able to consume buffer and our project may not suffer.

Our dependent chains of activities are all equipped with Buffer Times, in order to avoid any activity delay.

Critical Path Method (CPM)

Critical Path Method is one of the most effective methods to tackle activities which are most critical to project. Critical Path Method allows a mechanism which automatically points out those activities, which don't bear any delay, or the whole project gets delayed.

These are the activities, with zero float i.e. which have their Early Start equal to Late Start, or early finish is equal to early finish.

In Our case, critical path is of 80 days, as shown in working below.

14.3 Outputs

Schedule Baselines
Project Schedule
Schedule Data
Project Calendars
Project Documents Upload

15 CONTROL SCHEDULE

15.1 Inputs

Project Management Plan
Project Schedule
Work Performance Data
Project Calendars
Schedule Data
Organizational Process Assets

15.2 Tools and Techniques (Few Definations)

Earned Value Management (EVM)

Earned Value Also known as BCWP is Budgeted cost of the work performed)

Schedule Variance (SI)

Schedule Variance (Compares the work that should have been done at this time, to the amount actually completed).

Budget at Completion (BAC)

Budgeted cost at completion.

BAC=TOTAL PV for Project

Schedule Performance Index (SPI)

Schedule Performance Index. Measures how efficiently we are completing the scheduled work.

*

$SPI = EV / PV$

(Note: PV at this point in time, not totals PV for activity.)

$SPI < 1$: Behind Schedule

SPI = 1: On Schedule

SPI > 1: Ahead of schedule

To Complete Performance Index (TCPI)

$TCPI = (BAC - EV) / (BAC - AC)$

TCPI < 1: More Budget than Work Left

TCPI = 1: Right amount of remaining Budget for remaining work.

TCPI > 1: More Work than Budget Left

Forecasting

Forecasting	
Term	Description/Calculation
ETC *	Estimate to Complete. What the remaining work will cost if our current CPI holds.
	$ETC = (BAC - EV) / CPI$ or $ETC = (BAC - EV) / (EV / AC)$
EAC *	Estimate cost At Completion. What the project will cost if our current CPI holds
	$EAC = AC + ETC$
VAC	Variance At Completion
	$VAC = BAC - EAC$
* If our baseline is inaccurate, or if we have reason to believe that CPI will not remain the same, ETC, EAC, and VAC may be based on Revised Estimates (sometimes referred to as ETC_{re} , EAC_{re} , and VAC_{re} respectively).	

Practical Implementation is same as I have stated above.

15.3 Outputs

- Work performance Information
- Schedule Forecast (elaborated above)
- Change Requests
- Project Management Plan Updates
- Project Documents Updates
- Organizational Process Assets Updates

16 PROJECT DOCUMENTS

October 2016

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	Preparing Business ca	Identifying Business C	Defining I	Defining	Define P	7
					Formation	8
					Identifyi	
9	Define Cc	10	Approva	11	12	13
					Sequence Activities for execution , 2 days	Estimation of Activities , 2 days
						14
						15
16		17	18	19	20	21
		Resource Estimation , 2 days		Feasibility Assessment , 2 days		Market Analysis , 2 days
23	24	25	26	27	28	29
Market Analysis , 2 days	Niche Target Research	Budget allocation anc	Information Gathering	Define Purpose and G		
30	31					
	Experts Meetings , 1 c					

November 2016

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1 Content Generation ,	2 Budget Indication For	3 Initial Time Frame For	4 Web Customizing , 1 c	5
6	7 Web The	8 Web designer/developer Selection, 2 days	9	10 Negotiation , 1 day	11 Confirmation , 1 day	12
13	14 Identify the Supplier /	15 Supplier Qualification	16 Request for informati	17 Request for proposal	18 Request for Quotation	19
20	21 Contract Terms , 1 da	22 Contracts and Agree	23 Supplier Monitoring ,	24 Registering Domain (PKNIC) , 4 days	25	26
27	28 Registering Domain (PKNIC) , 4 days	29	30 Designing Back End , 4 days			

December 2016

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1	2	3
				Designing Back End , 4 days		
4	5	6	7	8	9	10
Designing Back End , 4 days			Design Front End , 4 days			
11	12	13	14	15	16	17
	Integration , 4 days				Articles Writing , 3 days	
	Website Developmen					
18	19	20	21	22	23	24
Articles Writing , 3 days		Standards and Templates Fixings , 3 days				
25	26	27	28	29	30	31
	Information Architecture , 3 days			Products Content Writing , 3 days		

January 2017

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2	3	4	5	6	7
Products Content Writing , 3 days		Content validation, 3 days			Defining Categories , 2 days	
		Developed Content				
8	9	10	11	12	13	14
Defining Categories , 2 days		Creating Listing , 2 days		Content Uploading , 1	Google Indexing , 1 d	
		Products Uploading		Marketing Models-ad	Online Classifieds , 1	
				Order Generation , 1	Process	Packagi
15	16	17	18	19	20	21
SEO supportive Appra	Back Linking, 1 day	User Testing , 1 day	After Sale Services , 1	Feedback , 1 day		
3rd Party Promoters	Developing Response	Feedback , 1 day		Close Order		
Shipping , 1 day	Tracking Shipment , 1	E-Marketing				
		Customer Servicing ,				
22	23	24	25	26	27	28
29	30	31				

PROJECT OVERVIEW

MON 10/3/16 - 8:00 AM
FRI 1/20/17 5:00 PM



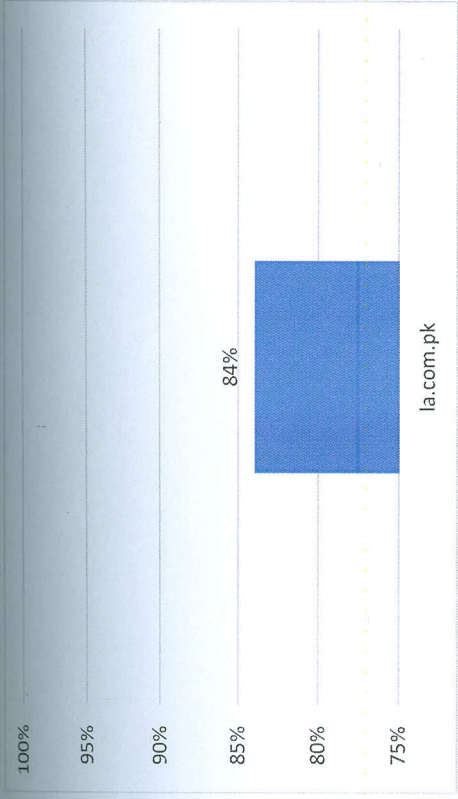
MILESTONES DUE

Milestones that are coming soon.

Name	Finish
E-Marketing	Wed 1/18/17 8:00 AM
Close Order	Fri 1/20/17 8:00 AM

LATE TASKS

Tasks that are past due.

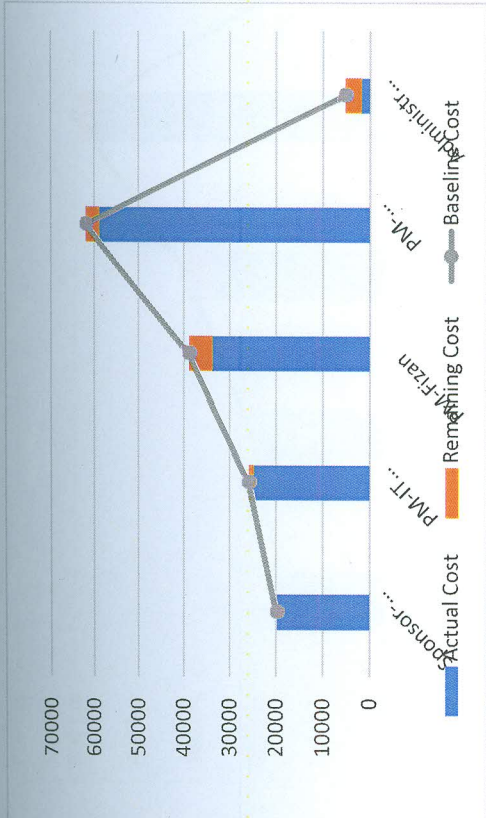


Name	Start	Finish	Duration	% Complete	Resource Names
Content Uploading	Thu 1/12/17 8:00 AM	Thu 1/12/17 5:00 PM	1 day	0%	PM-Fizan ,Web Designer/Deve loper[Rs2,000. 00]
Google Indexing	Fri 1/13/17 8:00 AM	Fri 1/13/17 5:00 PM	1 day	0%	PM-Fizan ,Web Designer/Deve loper[Rs2,000. 00]
Order Generation	Thu 1/12/17 8:00 AM	Thu 1/12/17 5:00 PM	1 day	0%	Administrative Staff,Compute rs[0 Computer]
Process Order	Fri 1/13/17 8:00 AM	Fri 1/13/17 10:00 AM	2 hrs	0%	Administrative Staff,Compute rs[0 Computer]
Receive Confirmation	Fri 1/13/17 11:00 AM	Fri 1/13/17 12:00 PM	1 hr	0%	Administrative Staff,Compute rs[0 Computer],Co

RESOURCE COST OVERVIEW

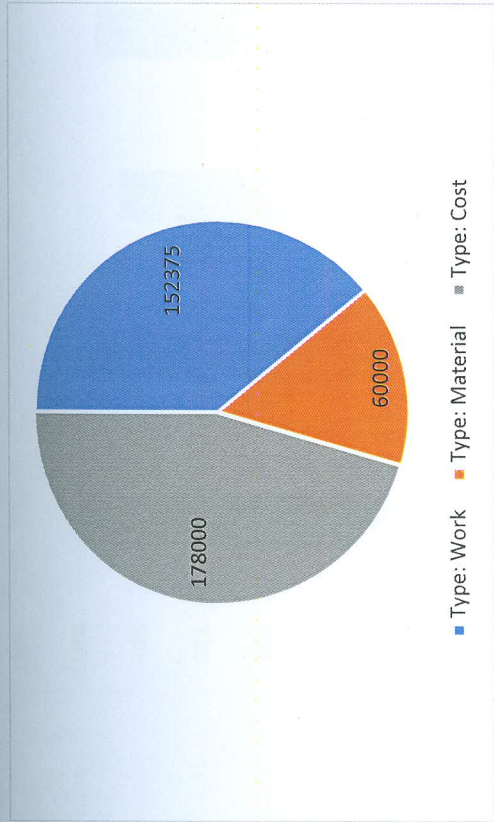
COST STATUS

Cost status for work resources.



COST DISTRIBUTION

How costs are spread out amongst different resource types.



COST DETAILS

Cost details for all work resources.

Name	Actual Work	Actual Cost	Standard Rate
Sponsor-Abdul Rehman	160 hrs	Rs20,000.00	Rs1,000.00/day
PM-IT Expert Usman	200 hrs	Rs25,000.00	Rs1,000.00/day
PM-Fizan	272 hrs	Rs34,000.00	Rs1,000.00/day
PM-Sarmad Ameen	472 hrs	Rs59,000.00	Rs1,000.00/day
Administrative Staff	32 hrs	Rs2,000.00	Rs500.00/day

RESOURCE OVERVIEW

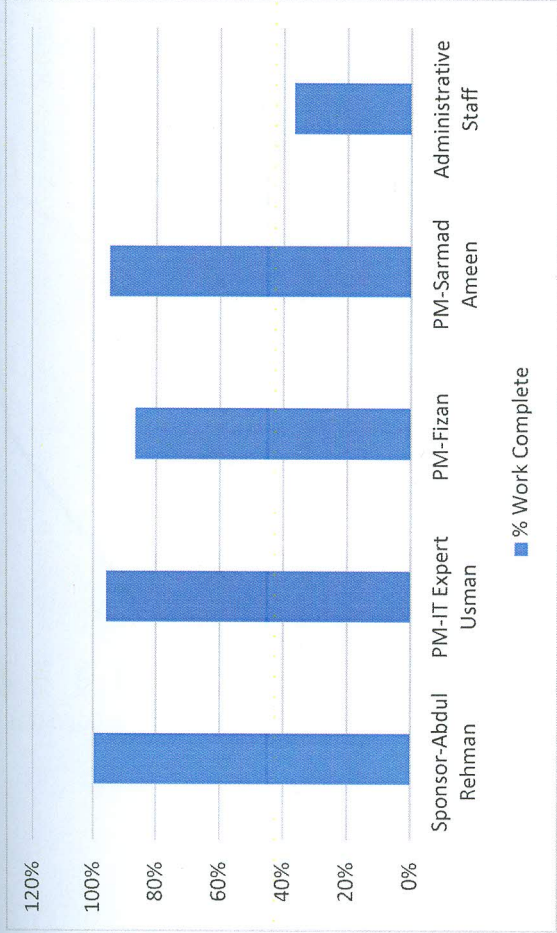
RESOURCE STATS

Work status for all work resources.



WORK STATUS

% work done by all the work resources.



RESOURCE STATUS

Remaining work for all work resources.

Name	Start	Finish	Remaining Work
Sponsor-Abdul Rehman	Mon 10/3/16 8:00 AM	Wed 1/11/17 5:00 PM	0 hrs
PM-IT Expert Usman	Thu 10/6/16 8:00 AM	Wed 1/18/17 5:00 PM	8 hrs
PM-Fizan	Mon 10/3/16 8:00 AM	Wed 1/18/17 5:00 PM	40 hrs
PM-Sarmad Ameen	Mon 10/3/16 8:00 AM	Wed 1/18/17 5:00 PM	24 hrs
Administrative Staff	Fri 1/6/17 8:00 AM	Fri 1/20/17 5:00 PM	54 hrs

COST OVERVIEW

MON 10/3/16 - FRI 1/20/17 5:00 PM

COST

Rs390,375.00

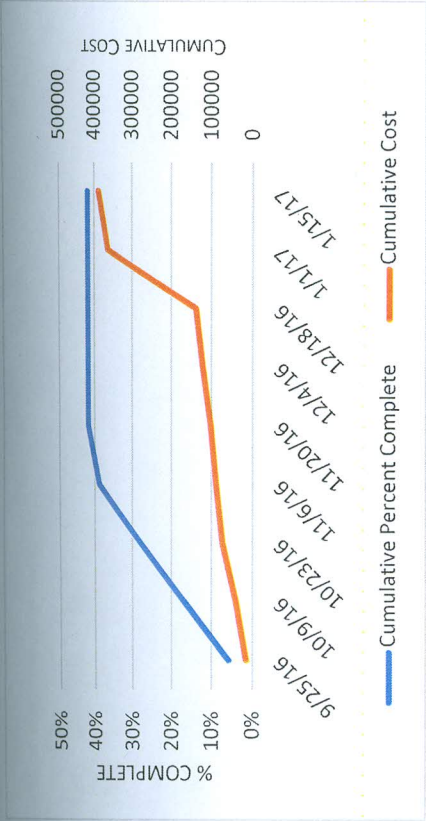
REMAINING COST

Rs190,375.00

% COMPLETE

84%

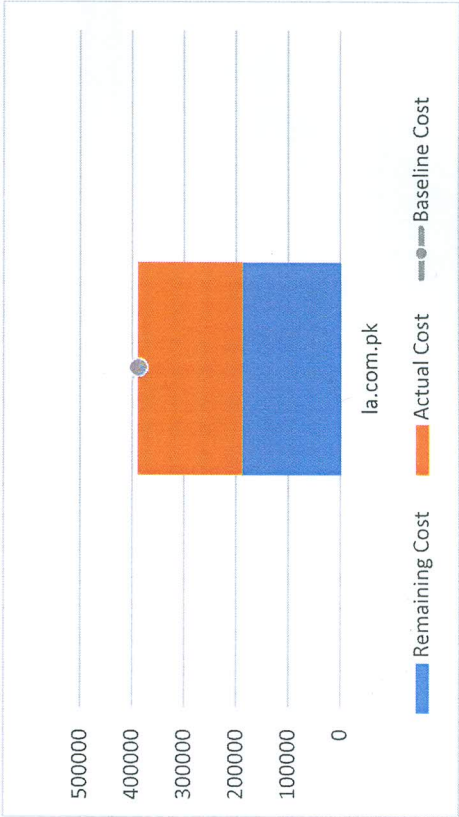
Progress made versus the cost spent over time. If % Complete line below the cumulative cost line, your project may be over budget.



COST STATUS

Cost status for all top-level tasks. Is your baseline zero?

[Try setting as baseline](#)

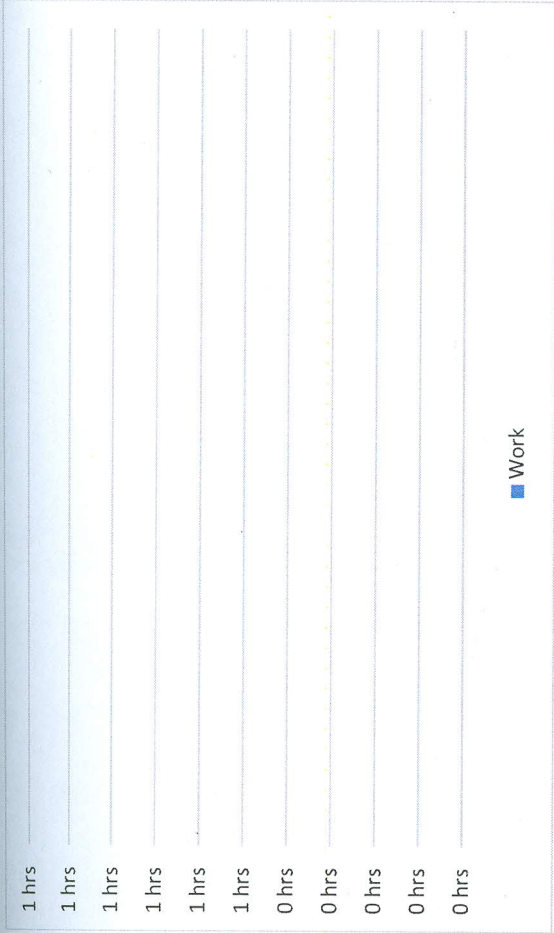


COST STATUS

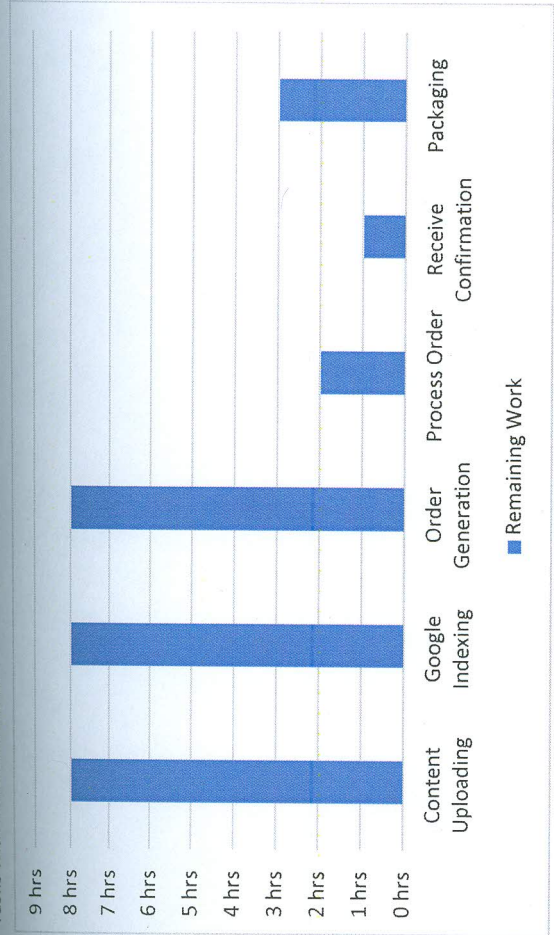
Cost status for top level tasks.

Name	Actual Cost	Remaining Cost	Baseline Cost	Cost	Cost Variance
la.com.pk	Rs200,000.00	Rs190,375.00	Rs390,375.00	Rs390,375.00	Rs0.00

UNASSIGNED WORK
Tasks with no resources assigned.



REMAINING WORK
Tasks with no actual work.



TASKS WITH DURATION LESS THAN 8 HOURS

Name	Scheduled Duration	Work
Registering Domain (PKNIC)	0 days	32 hrs
Designing Back End	0 days	32 hrs
Design Front End	0 days	32 hrs
Integration	0 days	64 hrs
Website Development	0 days	0 hrs
Articles Writing	0 days	24 hrs
Standards and Templates Fixings	0 days	24 hrs
Information Architecture	0 days	24 hrs
Products Content Writing	0 days	24 hrs
Content validation	0 days	48 hrs
Developed Content	0 days	0 hrs

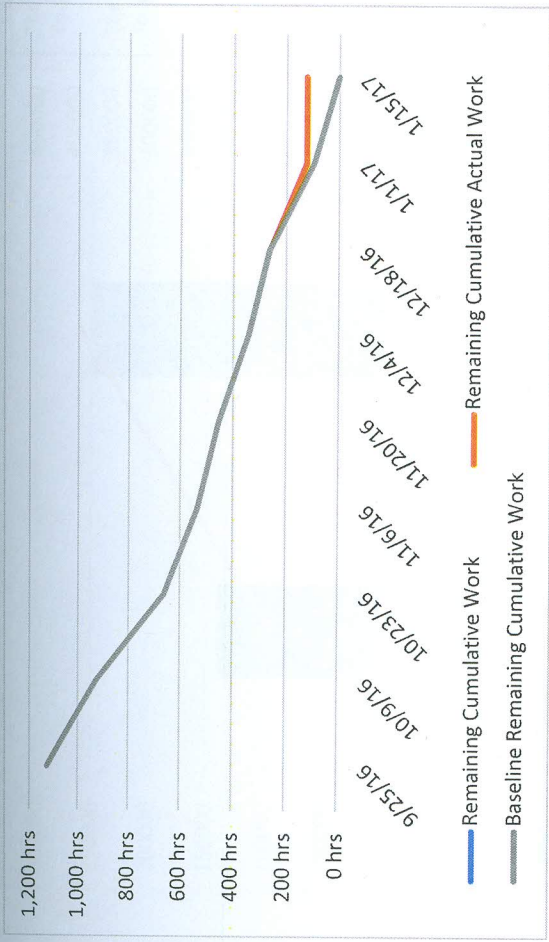
SUMMARY TASKS WITH ASSIGNED RESOURCES

Name	Resource Names
------	----------------

Products Uploading	0 days	0 hrs
Marketing Models-ads-Referrals etc	0 days	8 hrs
Online Classifieds	0 days	8 hrs
E-Marketing	0 days	0 hrs
Process Order	2 hrs	2 hrs
Receive Confirmation	1 hr	1 hr
Packaging	3 hrs	3 hrs
Close Order	0 days	0 hrs

BURNDOWN

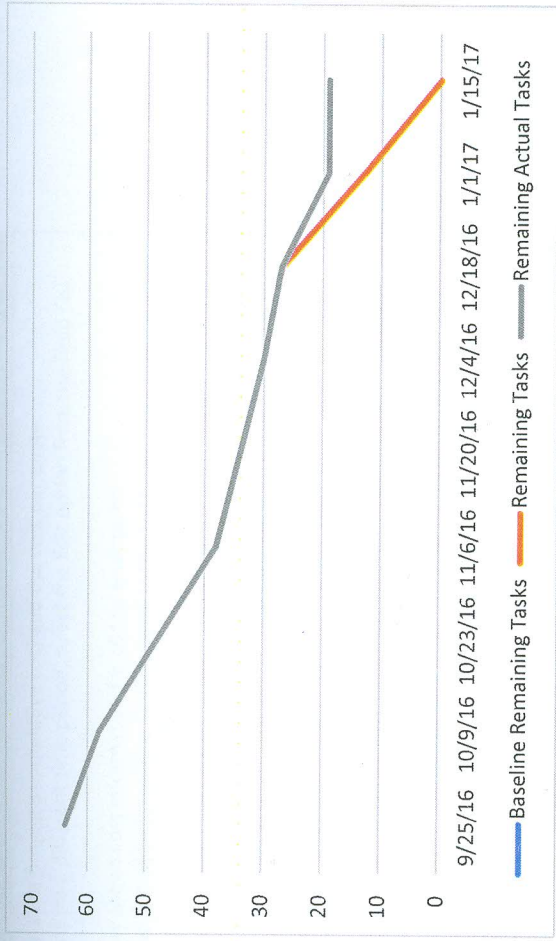
Mon 10/3/16 8:00 AM Fri 1/20/17 5:00 PM



WORK BURNDOWN

Shows how much work you have completed and how much you have left. If the remaining cumulative work line is steeper, then the project may be late. Is your baseline zero?

[Try setting a baseline](#)



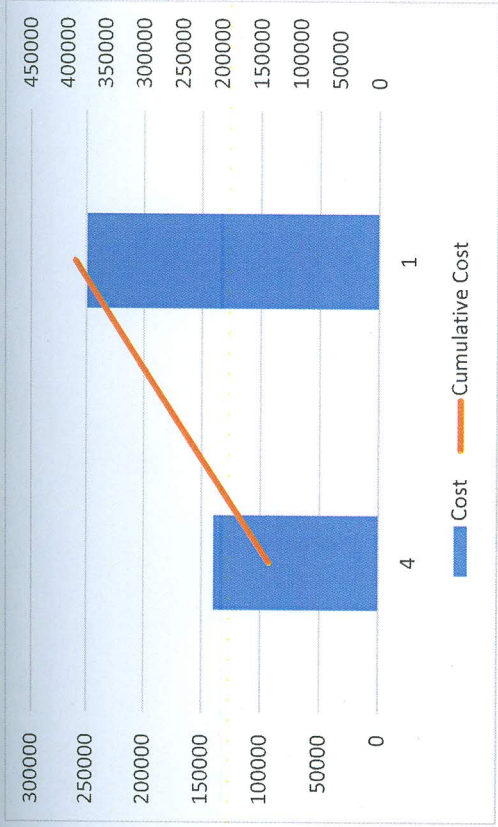
TASK BURNDOWN

Shows how many tasks you have completed and how many you have left. If the remaining tasks line is steeper, then your project may be late.

[Learn more](#)

CASH FLOW

Actual Cost	Baseline Cost	Remaining Cost	Cost Variance
Rs200,000.0	Rs390,375.0	Rs190,375.0	Rs0.00
0	0	0	0



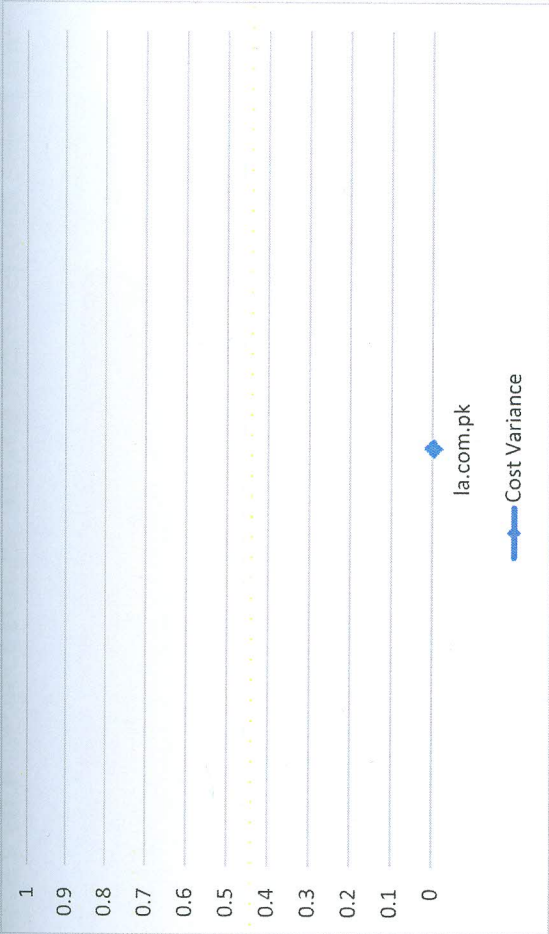
The chart shows the project's cumulative cost and the cost per quarter.
To see the costs for a different time period, select the Edit option from the Field List.

The table below shows cost information for all top-level tasks.
To see cost stats for all tasks, set the Outline Level in the Field List.

Name	Remaining Cost	Actual Cost	Cost	ACWP	BCWP	BCWS
la.com.pk	Rs190,375.00	Rs200,000.00	Rs390,375.00	Rs200,000.00	Rs200,000.00	Rs202,875.00

TASK COST VARIANCE

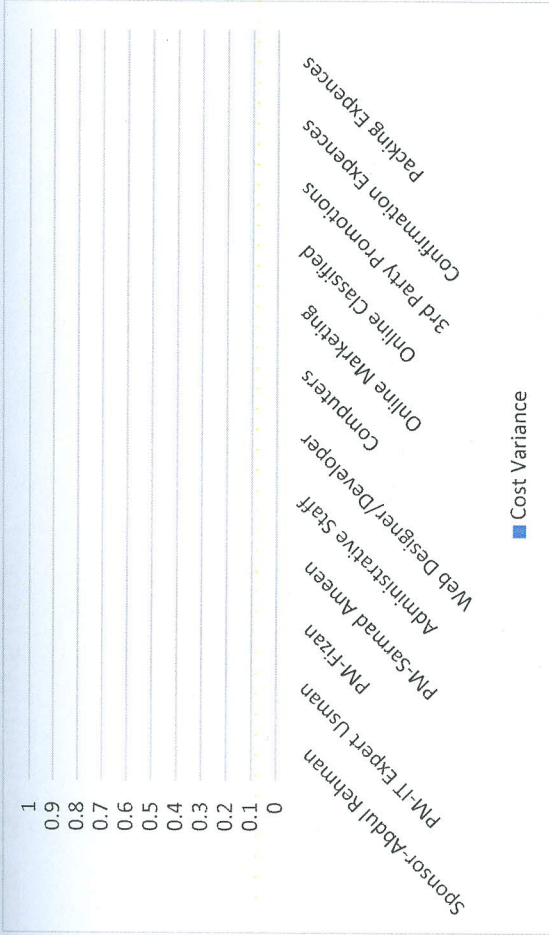
Cost variance for all top-level tasks in the project.



Name	% Complete	Cost	Baseline Cost	Cost Variance
la.com.pk	84%	Rs390,375.00	Rs390,375.00	Rs0.00

RESOURCE COST VARIANCE

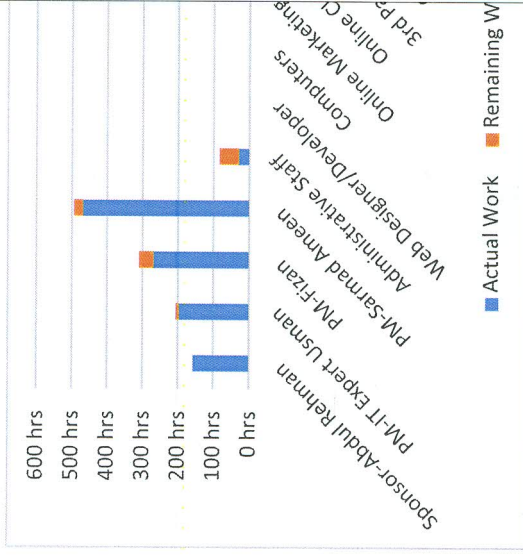
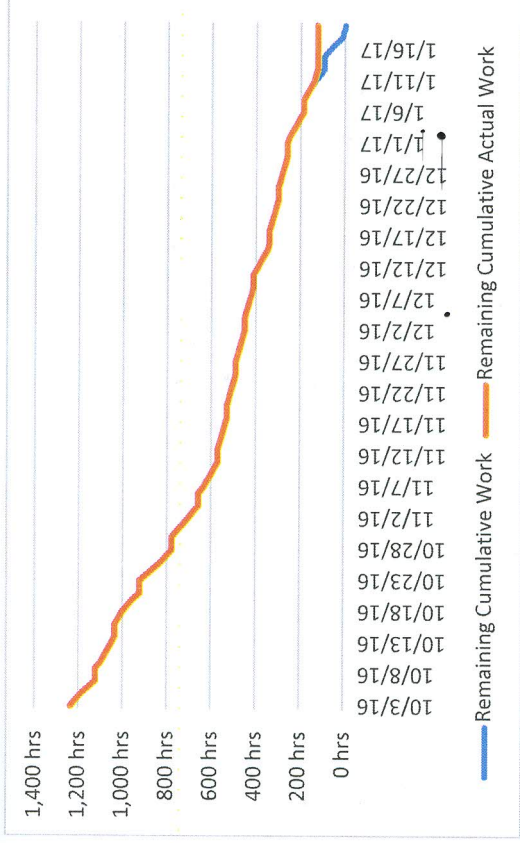
Cost variance for all the work resources.



Name	Cost	Baseline Cost	Cost Variance
Sponsor-Abdul Rehman	Rs20,000.00	Rs20,000.00	Rs0.00
PM-IT Expert Usman	Rs26,000.00	Rs26,000.00	Rs0.00
PM-Fizan	Rs39,000.00	Rs39,000.00	Rs0.00
PM-Sarmad Ameen	Rs62,000.00	Rs62,000.00	Rs0.00
Administrative Staff	Rs5,375.00	Rs5,375.00	Rs0.00

Create dynamic reports

Here's your project status. To see more reports select the "Report" tab from the ribbon.



TASK BURNDOWN

Shows how many tasks are completed and how many are left. If the remaining tasks line is steeper, then your project may be late.

WORK STATUS

Shows work status for all your team members.

Is this report blank? Assign tasks to team members and add start and finish dates for task to see work status.

[Learn how to create a burndown](#)

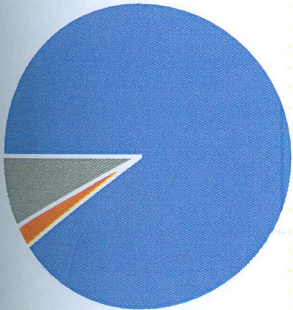
Skip & go to your tasks

Next >

[Learn more](#)

Gifted
Promotions
Expenses
Packing Expenses

CRITICAL TASKS



■ Status: Complete ■ Status: Late
■ Status: Future Task

A task is critical if there is no room in the schedule for it to slip.
[Learn more about managing your project's critical path.](#)

Name	Start	Finish	% Complete	Remaining Work	Resource Names
Content Uploading	Thu 1/12/17 8:00 AM	Thu 1/12/17 5:00 PM	0%	8 hrs	PM-Fizan ,Web Designer/Developer[Rs2,000.00]
Google Indexing	Fri 1/13/17 8:00 AM	Fri 1/13/17 5:00 PM	0%	8 hrs	PM-Fizan ,Web Designer/Developer[Rs2,000.00]
SEO supportive Appraoch	Mon 1/16/17 8:00 AM	Mon 1/16/17 5:00 PM	0%	8 hrs	PM-Fizan ,Web Designer/Developer[Rs2,000.00]
Back Linking	Tue 1/17/17 8:00 AM	Tue 1/17/17 5:00 PM	0%	8 hrs	PM-Fizan ,Web Designer/Developer[Rs2,000.00]
User Testing	Wed 1/18/17 8:00 AM	Wed 1/18/17 5:00 PM	0%	16 hrs	PM-Fizan ,Web Designer/Developer[Rs2,000.00],PM-IT Expert Usman
3rd Party Promoters Marketing	Mon 1/16/17 8:00 AM	Mon 1/16/17 5:00 PM	0%	8 hrs	PM-Sarmad Ameen ,3rd Party Promotions[Rs10,000.00],Computers[0 Computer]
Developing Response Mechanism	Tue 1/17/17 8:00 AM	Tue 1/17/17 5:00 PM	0%	8 hrs	PM-Sarmad Ameen ,Computers[0 Computer]
Feedback	Wed 1/18/17 8:00 AM	Wed 1/18/17 5:00 PM	0%	8 hrs	PM-Sarmad Ameen ,Computers[0 Computer]

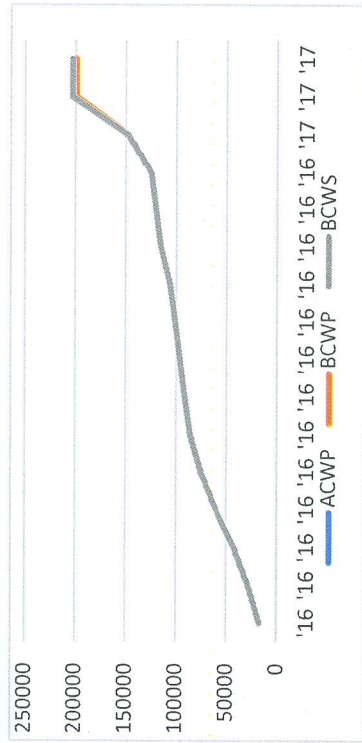
Staff, Packing Expenses[Rs3,000 .00]					
Shipping	Mon 1/16/17 8:00 AM	Mon 1/16/17 5:00 PM	0%	8 hrs	Administrative Staff
Tracking Shipment	Tue 1/17/17 8:00 AM	Tue 1/17/17 5:00 PM	0%	8 hrs	Administrative Staff, Computers[0 Computer]
Customer Servicing	Wed 1/18/17 8:00 AM	Wed 1/18/17 5:00 PM	0%	8 hrs	Administrative Staff
After Sale Services	Thu 1/19/17 8:00 AM	Thu 1/19/17 5:00 PM	0%	8 hrs	Administrative Staff
Feedback	Fri 1/20/17 8:00 AM	Fri 1/20/17 5:00 PM	0%	8 hrs	Administrative Staff, Computers[0 Computer]

EARNED VALUE

Earned value management helps you quantify the performance of a project. It compares costs and schedules to a baseline to determine if the project is on track.

If the charts don't look right, make sure you have set a baseline, assigned costs to tasks or resources, and entered progress.

Rs390,375 Rs200,000. Rs200,000
.00 00 .00

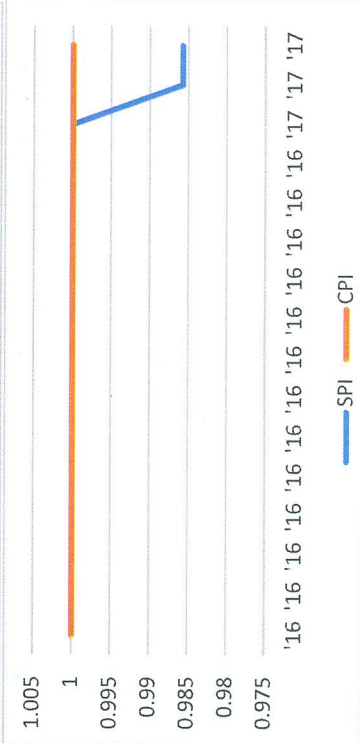
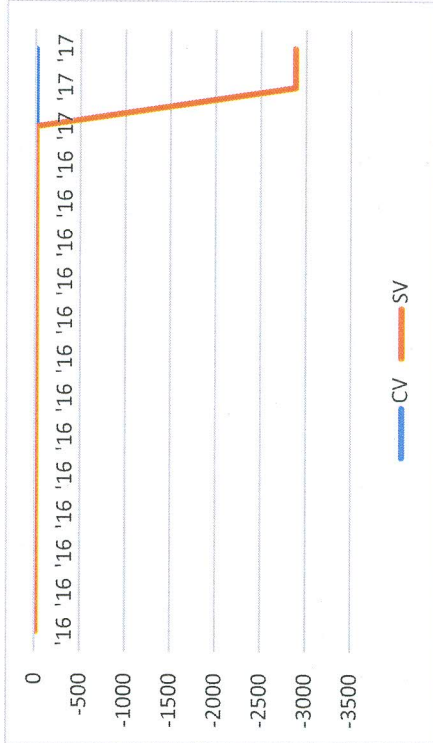


EARNED VALUE OVER TIME
The project's earned value based on the status date. If actual cost (ACWP) is higher than earned value (BCWP), then the project is over budget. If planned value (BCWS) is higher than earned value, then the project is behind schedule.

[Learn more about earned value](#)

VARIANCE OVER TIME

Cost and schedule variances for the project based on status date. If CV is negative then, the project is over budget. If SV is positive then the project is behind schedule.



LATE MILESTONES

Milestones that are past due.

Name	Finish
------	--------

MILESTONES UP NEXT

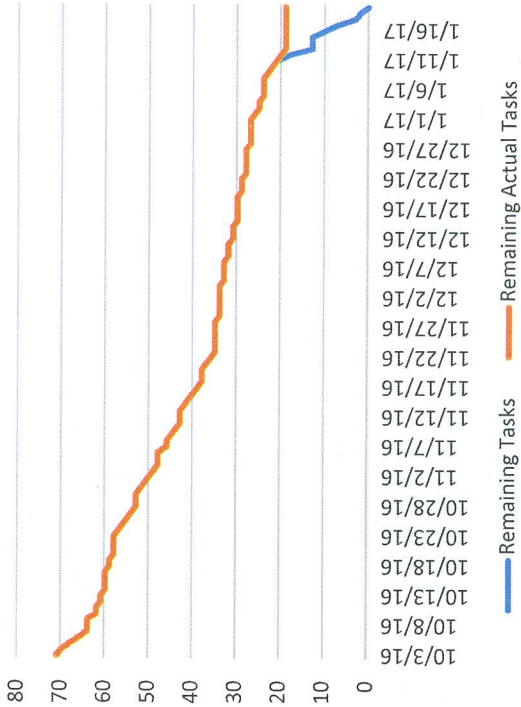
Milestones due in this month.

Name	Finish
E-Marketing	Wed 1/18/17 8:00 AM
Close Order	Fri 1/20/17 8:00 AM

COMPLETED MILESTONES

Milestones that are 100% complete.

Name	Finish
Website Development	Mon 12/12/16 8:00 AM
Developed Content	Tue 1/3/17 8:00 AM
Products Uploading	Tue 1/10/17 8:00 AM



OVERALLOCATED RESOURCES

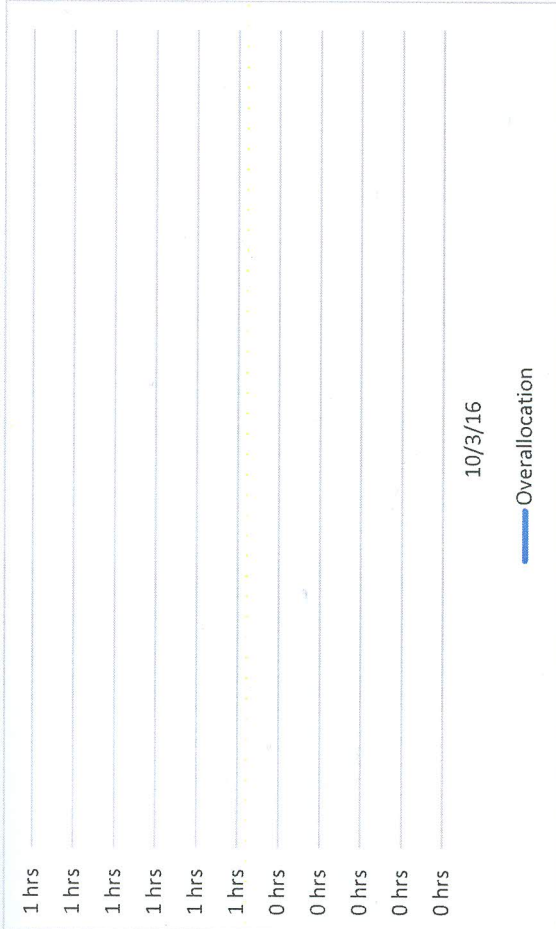
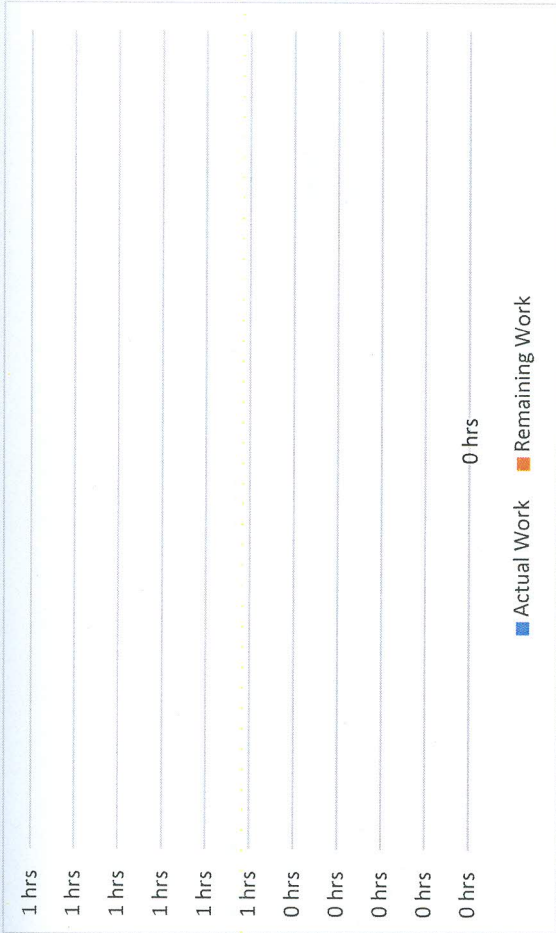
WORK STATUS

Work status for overallocated resources.

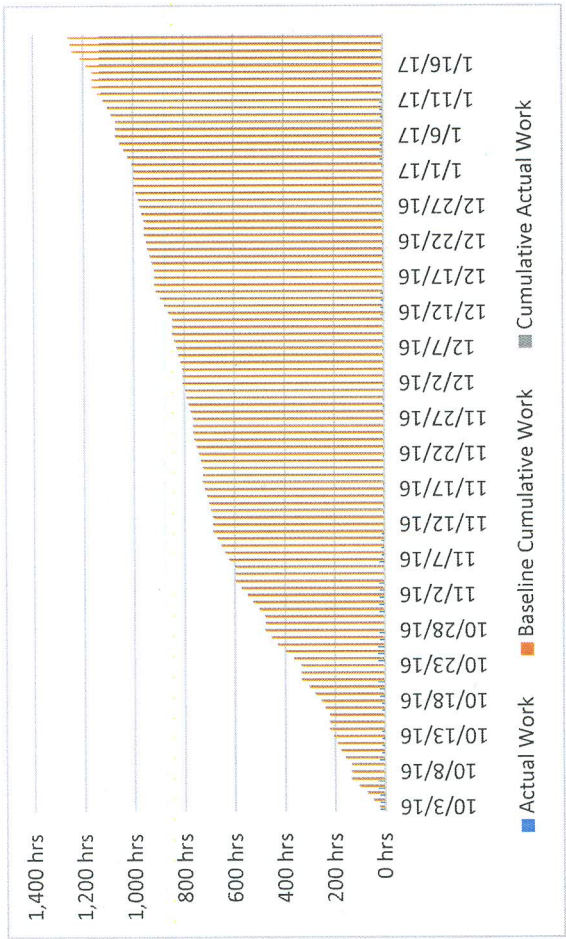
OVERALLOCATION

Surplus work assigned to overallocated resources. To resolve overallocations use

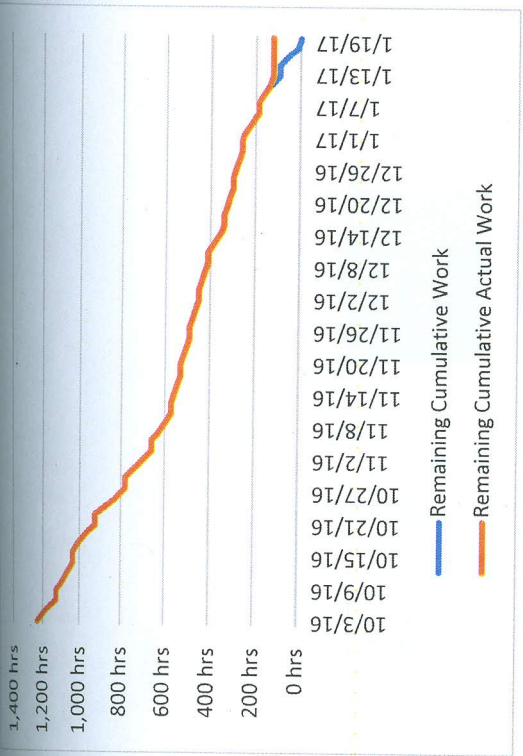
[Team Planner View](#)



S-Curve



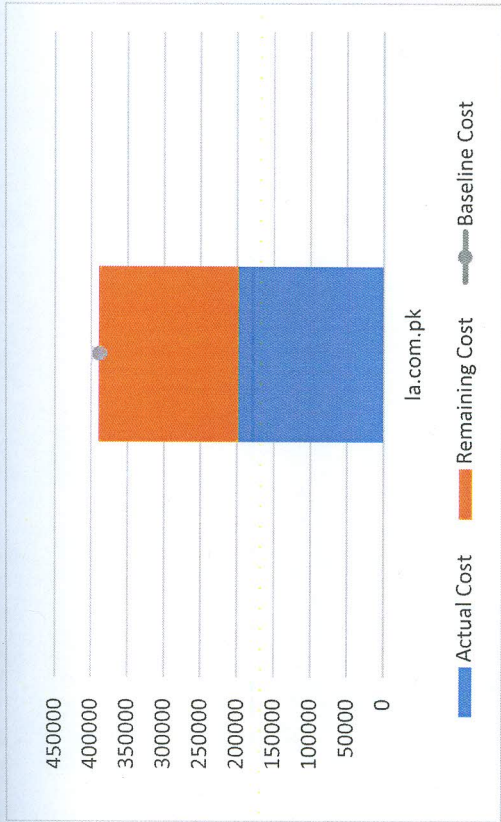
Tasks where the finish date is past the baseline finish date.



Name	Start	Finish	% Complete	Remaining Work	Resource Names
------	-------	--------	------------	----------------	----------------

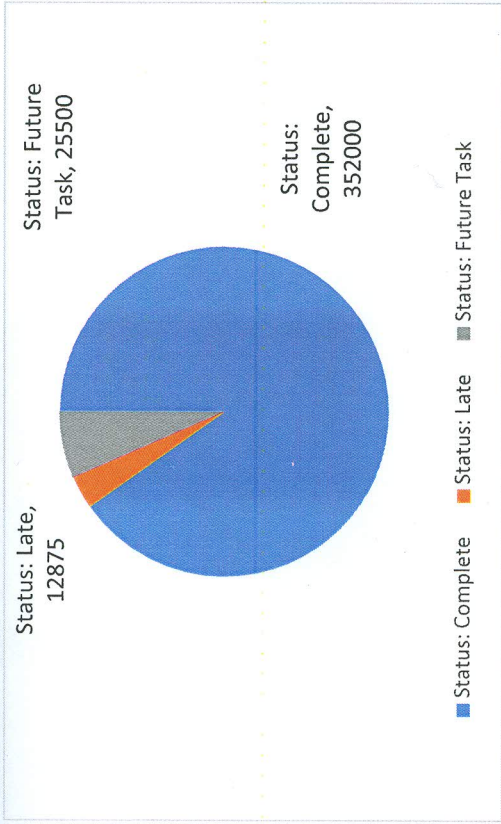
COST STATUS

Cost status for top-level tasks.



COST DISTRIBUTION

How costs are spread out amongst tasks based on their status.



COST DETAILS

Cost details for all top-level tasks.

Name	Fixed Cost	Actual Cost	Remaining Cost	Cost	Baseline Cost	Cost Variance
la.com.pk	Rs0.00	Rs200,000.00	Rs190,375.00	Rs390,375.00	Rs390,375.00	Rs0.00

UPCOMING TASKS

Mon 10/3/16 - Fri 1/20/17 5:00
8:00 AM PM

% Work Complete

90%

TASKS STARTING SOON

Status of tasks starting in the next week

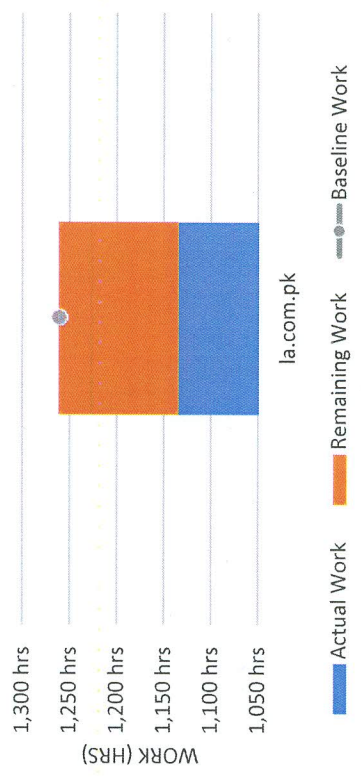
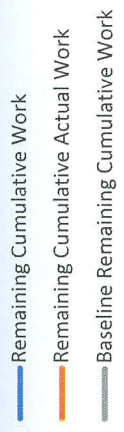
Name	Resource Names	Start	Finish	Work
SEO supportive Approach	PM-Fizan ,Web Designer/Developer[Rs2,000.00]	Mon 1/16/17 8:00 AM	Mon 1/16/17 5:00 PM	8 hrs
Back Linking	PM-Fizan ,Web Designer/Developer[Rs2,000.00]	Tue 1/17/17 8:00 AM	Tue 1/17/17 5:00 PM	8 hrs
User Testing	PM-Fizan ,Web Designer/Developer[Rs2,000.00],PM-IT Expert Usman	Wed 1/18/17 8:00 AM	Wed 1/18/17 5:00 PM	16 hrs
3rd Party Promoters Marketing	PM-Sarmad Ameen ,3rd Party Promotions[Rs10,000.00],Computers[0 Computer]	Mon 1/16/17 8:00 AM	Mon 1/16/17 5:00 PM	8 hrs
Developing Response Mechanism	PM-Sarmad Ameen ,Computers[0 Computer]	Tue 1/17/17 8:00 AM	Tue 1/17/17 5:00 PM	8 hrs
Feedback	PM-Sarmad Ameen ,Computers[0 Computer]	Wed 1/18/17 8:00 AM	Wed 1/18/17 5:00 PM	8 hrs
Shipping	Administrative Staff	Mon 1/16/17 8:00 AM	Mon 1/16/17 5:00 PM	8 hrs

■ % Complete

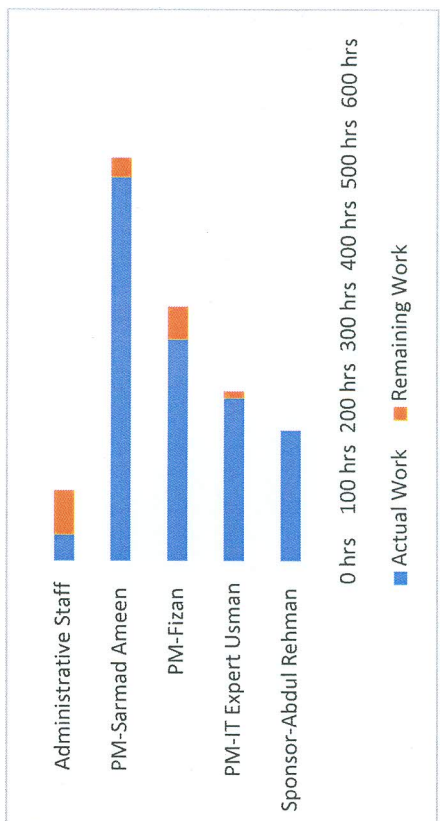
SEO supportive Approach
Back Linking
User Testing
3rd Party Promoters...
Developing Response...
Shipping
Tracking Shipment
Customer Servicing
After-Sale Services
Feedback

	Wed 1/18/17	Wed 1/18/17	8 hrs
Administrative Staff	8:00 AM	Thu 1/19/17 5:00 PM	8 hrs
Administrative Staff	8:00 AM	Thu 1/19/17 5:00 PM	8 hrs
Administrative Staff, Computers[0 Computer]	Fri 1/20/17 8:00 AM	Fri 1/20/17 5:00 PM	8 hrs

0 hrs
200 hrs
400 hrs



WORK STATS
Shows work stats for all top level tasks.



RESOURCE STATS
Shows work stats for all your resources.

WORK BURNDOWN

Shows how much work you have completed and how much you have left. If the remaining cumulative work line is steeper, then the project may be late.

Is your baseline work zero?

[Try setting a baseline](#)

% Work Complete

90%

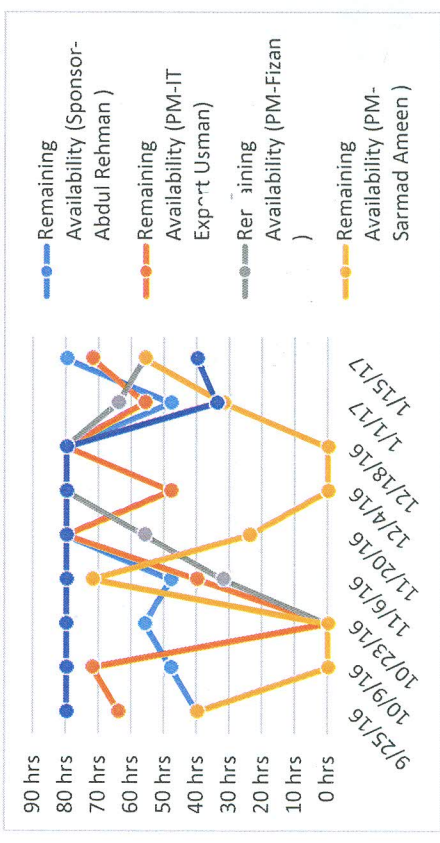
Remaining Work

126 hrs

Actual Work

1,136 hrs

Mon 10/3/16 Fri 1/20/17
8:00 AM 5:00 PM



REMAINING AVAILABILITY
Shows remaining availability for all work resources.

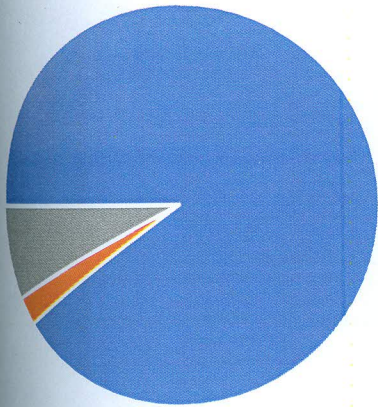
		Task Name	Duration	Start	Finish	Predecessor	Resource Names	Cost	Work	Total Slack	% Complete
1	1	la.com.pk	80 days	Mon 10/3/16 8:00 AM	Fri 1/20/17 5:00 PM			Rs390,375.00	1,262 hrs	0 days	84%
2	1.1	Planning of Project	30 days	Mon 10/3/16 8:00 AM	Fri 11/11/16 5:00 PM			Rs86,000.00	688 hrs	0 days	100%
3	1.1.1	Identifying Business need	6 days	Mon 10/3/16 8:00 AM	Mon 10/10/16 5:00 PM			Rs20,000.00	160 hrs	0 days	100%
4	1.1.1.1	Preparing Business case	1 day	Mon 10/3/16 8:00 AM	Mon 10/3/16 5:00 PM		Sponsor-Abdul Rehman ,PM-Fizan	Rs3,000.00	24 hrs	0 days	100%
5	1.1.1.1.2	Identifying Business Drivers	1 day	Tue 10/4/16 8:00 AM	Tue 10/4/16 5:00 PM	4	Sponsor-Abdul Rehman ,PM-Fizan	Rs3,000.00	24 hrs	0 days	100%
6	1.1.1.1.3	Defining Project Scope	0.5 days	Wed 10/5/16 8:00 AM	Wed 10/5/16 12:00 PM	5	Sponsor-Abdul Rehman ,PM-Fizan	Rs1,500.00	12 hrs	0 days	100%
7	1.1.1.1.4	Defining Project objective and Goals	0.5 days	Wed 10/5/16 1:00 PM	Wed 10/5/16 5:00 PM	6	Sponsor-Abdul Rehman ,PM-Fizan	Rs1,500.00	12 hrs	0 days	100%
8	1.1.1.1.5	Define Target Audience	0.5 days	Thu 10/6/16 8:00 AM	Thu 10/6/16 12:00 PM	7	Sponsor-Abdul Rehman ,PM-Fizan	Rs2,000.00	16 hrs	0 days	100%
9	1.1.1.1.6	Define Project Milestone	0.5 days	Thu 10/6/16 1:00 PM	Thu 10/6/16 5:00 PM	8	Sponsor-Abdul Rehman ,PM-Fizan	Rs2,000.00	16 hrs	0 days	100%
10	1.1.1.1.7	Formation of Project Team	0.5 days	Fri 10/7/16 8:00 AM	Fri 10/7/16 12:00 PM	9	Sponsor-Abdul Rehman ,PM-Fizan	Rs2,000.00	16 hrs	0 days	100%
11	1.1.1.1.8	Identifying Stakeholders	0.5 days	Fri 10/7/16 1:00 PM	Fri 10/7/16 5:00 PM	10	Sponsor-Abdul Rehman ,PM-Fizan	Rs2,000.00	16 hrs	0 days	100%
12	1.1.1.1.9	Define Constraints	0.5 days	Mon 10/10/16 8:00 AM	Mon 10/10/16 12:00 PM	11	Sponsor-Abdul Rehman ,PM-Fizan	Rs1,500.00	12 hrs	0 days	100%
13	1.1.1.1.1	Approval And Confirmation	0.5 days	Mon 10/10/16 1:00 PM	Mon 10/10/16 5:00 PM	12	Sponsor-Abdul Rehman ,PM-Fizan	Rs1,500.00	12 hrs	0 days	100%
14	1.1.2	Plan Scheduling	6 days	Tue 10/11/16 8:00 AM	Tue 10/18/16 5:00 PM			Rs12,000.00	96 hrs	0 days	100%
15	1.1.2.1	Sequence Activities for execution	2 days	Tue 10/11/16 8:00 AM	Wed 10/12/16 5:00 PM	13	PM-Fizan ,PM-Sarmad Ameen	Rs4,000.00	32 hrs	0 days	100%
16	1.1.2.2	Estimation of Activities	2 days	Thu 10/13/16 8:00 AM	Fri 10/14/16 5:00 PM	15	PM-Fizan ,PM-Sarma	Rs4,000.00	32 hrs	0 days	100%
17	1.1.2.3	Resource Estimation	2 days	Mon 10/17/16 8:00 AM	Tue 10/18/16 5:00 PM	16	PM-Fizan ,PM-Sarma	Rs4,000.00	32 hrs	0 days	100%
18	1.1.3	Pre-Research	6 days	Wed 10/19/16 8:00 AM	Wed 10/26/16 5:00 PM			Rs22,000.00	176 hrs	0 days	100%
19	1.1.3.1	Feasibility Assessment	2 days	Wed 10/19/16 8:00 AM	Thu 10/20/16 5:00 PM	17	PM-Fizan ,PM-Sarma	Rs6,000.00	48 hrs	0 days	100%
20	1.1.3.2	Market Analysis	2 days	Fri 10/21/16 8:00 AM	Mon 10/24/16 5:00 PM	19	PM-Fizan ,PM-IT Expert	Rs8,000.00	64 hrs	0 days	100%
21	1.1.3.3	Niche Target Research	1 day	Tue 10/25/16 8:00 AM	Tue 10/25/16 5:00 PM	20	PM-Fizan ,PM-IT Expert	Rs4,000.00	32 hrs	0 days	100%
22	1.1.3.4	Budget allocation and Confirmation	1 day	Wed 10/26/16 8:00 AM	Wed 10/26/16 5:00 PM	21	PM-Fizan ,PM-IT Expert	Rs4,000.00	32 hrs	0 days	100%

		Plan Website Development	12 days	Thu 10/27/16 8:00 AM	Fri 11/11/16 5:00 PM	Project Manager	Cost	256 hrs	0 days	Complete
23	1.1.4						Rs32,000.00			100%
24	1.1.4.1	Information Gathering	1 day	Thu 10/27/16 8:00	Thu 10/27/16 5:00	PM-Fizan ,PM-IT Expert	Rs3,000.00	24 hrs	0 days	100%
25	1.1.4.2	Define Purpose and Goals	1 day	Fri 10/28/16 8:00 AM	Fri 10/28/16 5:00 PM	PM-Fizan ,PM-IT Expert	Rs3,000.00	24 hrs	0 days	100%
26	1.1.4.3	Experts Meetings	1 day	Mon 10/31/16 8:00 AM	Mon 10/31/16 5:00 PM	PM-Fizan ,PM-IT Expert	Rs3,000.00	24 hrs	0 days	100%
27	1.1.4.4	Content Generation	1 day	Tue 11/1/16 8:00 AM	Tue 11/1/16 5:00 PM	PM-Fizan ,PM-IT Expert	Rs3,000.00	24 hrs	0 days	100%
28	1.1.4.5	Budget Indication For Completion	1 day	Wed 11/2/16 8:00 AM	Wed 11/2/16 5:00 PM	PM-Fizan ,PM-IT Expert	Rs3,000.00	24 hrs	0 days	100%
29	1.1.4.6	Initial Time Frame For completion	1 day	Thu 11/3/16 8:00 AM	Thu 11/3/16 5:00 PM	PM-Fizan ,PM-IT Expert	Rs3,000.00	24 hrs	0 days	100%
30	1.1.4.7	Web Customizing	1 day	Fri 11/4/16 8:00 AM	Fri 11/4/16 5:00 PM	PM-Fizan ,PM-IT Expert	Rs3,000.00	24 hrs	0 days	100%
31	1.1.4.8	Web Designing	0.5 days	Mon 11/7/16 8:00 AM	Mon 11/7/16 12:00 PM	PM-Fizan ,PM-IT Expert	Rs1,500.00	12 hrs	0 days	100%
32	1.1.4.9	Web Theme Installation	0.5 days	Mon 11/7/16 1:00 PM	Mon 11/7/16 5:00 PM	PM-Fizan ,PM-IT Expert	Rs1,500.00	12 hrs	0 days	100%
33	1.1.4.1	Web designer/developer Selection	2 days	Tue 11/8/16 8:00 AM	Wed 11/9/16 5:00 PM	PM-IT Expert Usman,Sponsor-Abdul Rehman	Rs4,000.00	32 hrs	0 days	100%
34	1.1.4.1	Negotiation	1 day	Thu 11/10/16 8:00 AM	Thu 11/10/16 5:00 PM	PM-IT Expert Usman,	Rs2,000.00	16 hrs	0 days	100%
35	1.1.4.1	Confirmation	1 day	Fri 11/11/16 8:00 AM	Fri 11/11/16 5:00 PM	PM-IT Expert Usman,	Rs2,000.00	16 hrs	0 days	100%
36	1.2	Execution	50 days	Mon 11/14/16 8:00 AM	Fri 1/20/17 5:00 PM		Rs304,375.00	574 hrs	0 days	75%
37	1.2.1	Suppliers/ Vendors	8 days	Mon 11/14/16 8:00 AM	Wed 11/23/16 5:00 PM		Rs8,000.00	64 hrs	0 days	100%
38	1.2.1.1	Identify the Supplier /Vendors	1 day	Mon 11/14/16 8:00 AM	Mon 11/14/16 5:00 PM	PM-Fizan	Rs1,000.00	8 hrs	0 days	100%
39	1.2.1.2	Supplier Qualification Screening	1 day	Tue 11/15/16 8:00 AM	Tue 11/15/16 5:00 PM	PM-Fizan	Rs1,000.00	8 hrs	0 days	100%
40	1.2.1.3	Request for information	1 day	Wed 11/16/16 8:00 AM	Wed 11/16/16 5:00 PM	PM-Fizan	Rs1,000.00	8 hrs	0 days	100%
41	1.2.1.4	Request for proposal	1 day	Thu 11/17/16 8:00 AM	Thu 11/17/16 5:00 PM	PM-Fizan	Rs1,000.00	8 hrs	0 days	100%
42	1.2.1.5	Request for Quotation	1 day	Fri 11/18/16 8:00 AM	Fri 11/18/16 5:00 PM	PM-Fizan	Rs1,000.00	8 hrs	0 days	100%
43	1.2.1.6	Contract Terms	1 day	Mon 11/21/16 8:00 AM	Mon 11/21/16 5:00 PM	PM-Fizan	Rs1,000.00	8 hrs	0 days	100%

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Sl. No.	Activity	Duration	Start Date	End Date	Staff	Cost	Progress	Complete
68	1.2.5.5	User Testing	Wed 1/18/17 8:00	Wed 1/18/17 5:00	PM-Fizan , Web Desig	Rs4,000.00	16 hrs	0 days 0%
69	1.2.6	E-Marketing	Thu 1/12/17 8:00	Wed 1/18/17 5:00	PM-Sarmad Ameen	Rs145,000.00	40 hrs	0 days 40%
70	1.2.6.1	Marketing	Thu 1/12/17 8:00	Thu 1/12/17 5:00	PM-Sarmad Ameen	Rs101,000.00	8 hrs	0 days 100%
		Models-ads-Referrals etc	AM	PM	Online Marketing[Rs100,000]			
71	1.2.6.2	Online Classifieds	Fri 1/13/17 8:00	AI Fri 1/13/17 5:00	PM-Sarmad Ameen ,	Rs31,000.00	8 hrs	0 days 100%
72	1.2.6.3	3rd Party Promoters Marketing	Mon 1/16/17 8:00	Mon 1/16/17 5:00	PM-Sarmad Ameen ,3rd Party	Rs11,000.00	8 hrs	0 days 0%
73	1.2.6.4	Developing Response Mechanism	Tue 1/17/17 8:00	Tue 1/17/17 5:00	PM-Sarmad Ameen ,Computers[0	Rs1,000.00	8 hrs	0 days 0%
74	1.2.6.5	Feedback	Wed 1/18/17 8:00	Wed 1/18/17 5:00	PM-Sarmad Ameen ,	Rs1,000.00	8 hrs	0 days 0%
75	1.2.6.6	E-Marketing	Wed 1/18/17 8:00	Wed 1/18/17 8:00		Rs0.00	0 hrs	1 day 0%
76	1.2.7	Orders Processing	Thu 1/12/17 8:00	Fri 1/20/17 5:00		Rs9,375.00	54 hrs	0 days 0%
77	1.2.7.1	Order Generation	Thu 1/12/17 8:00	Thu 1/12/17 5:00	Administrative Staff,(	Rs500.00	8 hrs	0 days 0%
78	1.2.7.2	Process Order	Fri 1/13/17 8:00	AI Fri 1/13/17 10:00	Administrative Staff,(	Rs125.00	2 hrs	1 hr 0%
79	1.2.7.3	Receive Confirmation	Fri 1/13/17 11:00	Fri 1/13/17 12:00	Administrative Staff,(	Rs3,062.50	1 hr	1 hr 0%
80	1.2.7.4	Packaging	Fri 1/13/17 2:00	PI Fri 1/13/17 5:00	Administrative Staff,I	Rs3,187.50	3 hrs	0 hrs 0%
81	1.2.7.5	Shipping	Mon 1/16/17 8:00	Mon 1/16/17 5:00	Administrative Staff	Rs500.00	8 hrs	0 days 0%
82	1.2.7.6	Tracking Shipment	Tue 1/17/17 8:00	Tue 1/17/17 5:00	Administrative Staff,(	Rs500.00	8 hrs	0 days 0%
83	1.2.7.7	Customer Servicing	Wed 1/18/17 8:00	Wed 1/18/17 5:00	Administrative Staff	Rs500.00	8 hrs	0 days 0%
84	1.2.7.8	After Sale Services	Thu 1/19/17 8:00	Thu 1/19/17 5:00	Administrative Staff	Rs500.00	8 hrs	0 days 0%
85	1.2.7.9	Feedback	Fri 1/20/17 8:00	AI Fri 1/20/17 5:00	Administrative Staff,(	Rs500.00	8 hrs	0 days 0%
86	1.2.7.1	Close Order	Fri 1/20/17 8:00	AI Fri 1/20/17 8:00	AM	Rs0.00	0 hrs	1 day 0%

Tasks that are late as compared to the status date. A task is late if its finish date has passed or it is not progressing as planned.



- Status: Complete
- Status: Late
- Status: Future Task

Name	Start	Finish	% Complete	Remaining Work	Resource Names
Content Uploading	Thu 1/12/17 8:00 AM	Thu 1/12/17 5:00 PM	0%	8 hrs	PM-Fizan ,Web Designer/Developer [Rs2,000.00]
Google Indexing	Fri 1/13/17 8:00 AM	Fri 1/13/17 5:00 PM	0%	8 hrs	PM-Fizan ,Web Designer/Developer [Rs2,000.00]
Order Generation	Thu 1/12/17 8:00 AM	Thu 1/12/17 5:00 PM	0%	8 hrs	Administrative Staff,Computers[0 Computer]
Process Order	Fri 1/13/17 8:00 AM	Fri 1/13/17 10:00 AM	0%	2 hrs	Administrative Staff,Computers[0 Computer]
Receive Confirmation	Fri 1/13/17 11:00 AM	Fri 1/13/17 12:00 PM	0%	1 hr	Administrative Staff,Computers[0 Computer],Confirmation Expenses[Rs3,000.00]
Packaging	Fri 1/13/17 2:00 PM	Fri 1/13/17 5:00 PM	0%	3 hrs	Administrative Staff,Packing Expenses[Rs3,000.00]

CBT Project by Sarmad Ameen Khan

ORIGINALITY REPORT

%9	%7	%3	%7
SIMILARITY INDEX	INTERNET SOURCES	PUBLICATIONS	STUDENT PAPERS

PRIMARY SOURCES

1	www.safaribooksonline.com	%1
	Internet Source	
2	www.slideshare.net	%1
	Internet Source	
3	blog.softwareadvice.com	%1
	Internet Source	
4	www.pmstudy.com	%1
	Internet Source	
5	Submitted to Westminster International College - Kuala Lumpur	%1
	Student Paper	
6	Submitted to Vaasan yliopisto	%1
	Student Paper	
7	www.coursehero.com	%1
	Internet Source	
8	Submitted to Universiti Teknologi MARA	<%1
	Student Paper	
9	www.cram.com	

Library Officer
Bahria University
Lahore Campus (BULC)

	Internet Source	<% 1
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