

Chapter 1 **PROJECT INTRODUCTION**

1.1 Project Introduction

We are the Home and Office Decorators, who make your Home and your surroundings look beautiful, we have a lot may items which suits your interior and ultimately becomes part of your decorations. Categorically we deal in wooden framing solutions, wall clocks (2D and 3D) and decorative solar lights.

What's more, here, therefore we welcome you to a comprehensive and prime website where you will get every type of decorative items. You will find fashionable and sophisticated Designs' of different home decors. Particularly you will get vast variety of well-designed wall clocks, wall sticker clocks, acrylic wall clocks and many more home decorative items. This will provide you with the basic and necessary information about your queries.

Consistently we work to live new life thorough designs and to help you through each phase of own styling. The Main objective of our is not to compromise over the quality and services given to the costumers. Our goal is to make easy and shoddy answer for beautify the inside. Costumer's choices are the first priority. We will do our best for the best of your choices.

1.2 Vision Statement

To Become Pakistan's Biggest Online Interior Decoration Store

1.3 Mission Statement

Our Mission is to deliver quality products and services to our customers, which ultimately makes them satisfied. By the end of 2016 we must be able to establish a mechanism, where we would be able to Generate Online Orders, Confirm and Dispatch them to form mature sales.

1.4 Strategies

Our Organizational Strategies are as follow:

Adding Quality products in our Product Line, timely Delivering of Items, ensuring after sales Services, effective Marketing through face book, WhatsApp, and through Other 3rd Person Organizations and developing and strengthening business relationships with builders.

1.5 Products

- Wall Stickers
- 3D Decoration
- Solar Lights
- Office Decoration
- Office Decals
- Carpets & Rugs
- Shelves & Racks
- Branding Frames
- Multi-Colour Lights
- Lounge Stickers
- White Lights
- Bedroom Stickers
- And Much More

1.6 Culture of the Organization

1.6.1 Projectized Structure

In our organization project manager is fully responsible for success and failure of the project. He has full authority of the funds. The project manager has full authority to assign priorities, apply resources, and direct the work of persons assigned to the project. So, culture of our organization is completely Projectized.

1.6.2 Business Drivers

Business drivers are defined freely as the primary components and assets which give the fundamental showcasing, deals, and operational elements of a business, are of principal significance which keeps the business sustainable.

1.6.3 Explanation

A company must identify its Business Drivers. As a greater amount of a workmanship than a science, business drivers are breaking down by specialists and proprietors alike. Even though no single recipe or hypothesis directs accomplishment in business, some accepted procedures exist which can lead the originator of a firm on the way of progress and benefit. Clearly, the business drivers in human services will be genuinely not the same as those in a retail attire store. A valuable apparatus to quantify and oversee business drivers is a Flash Report.

Business drivers, clarified as the significant variables which prompt to achievement in business, are a greater amount of a workmanship than science. These elements vary broadly relying upon the business, scope, and other market progression. The achievement elements of one business may straightforwardly represent the disappointments of another

1.7 Business Drivers for LA

Business Drivers for our Company LA are depicted in the image below:

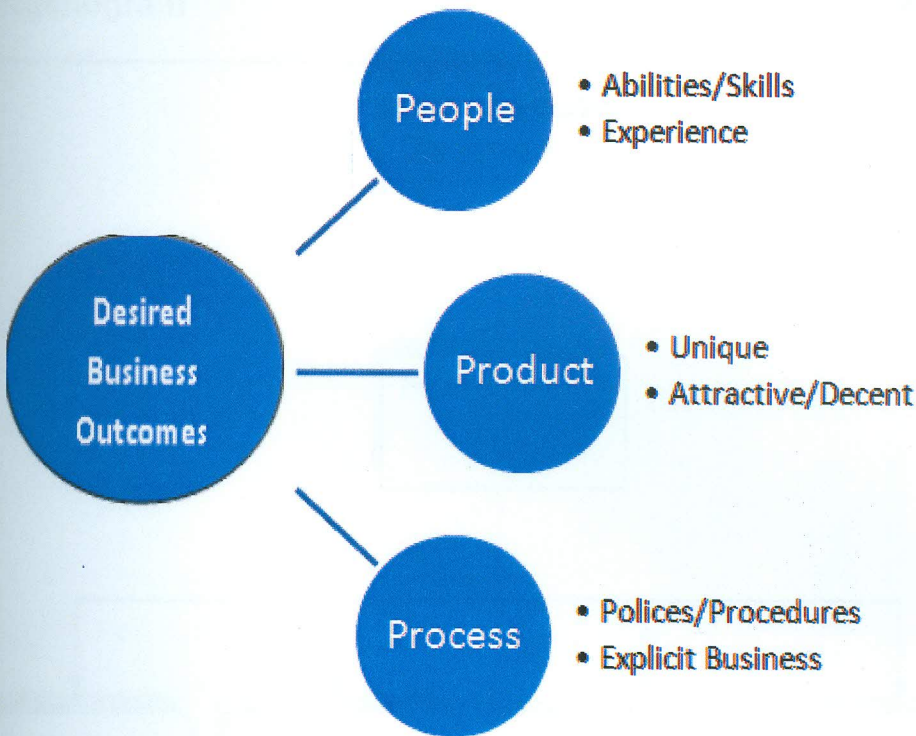


Figure 1 - Business Drivers

1.8 Organogram

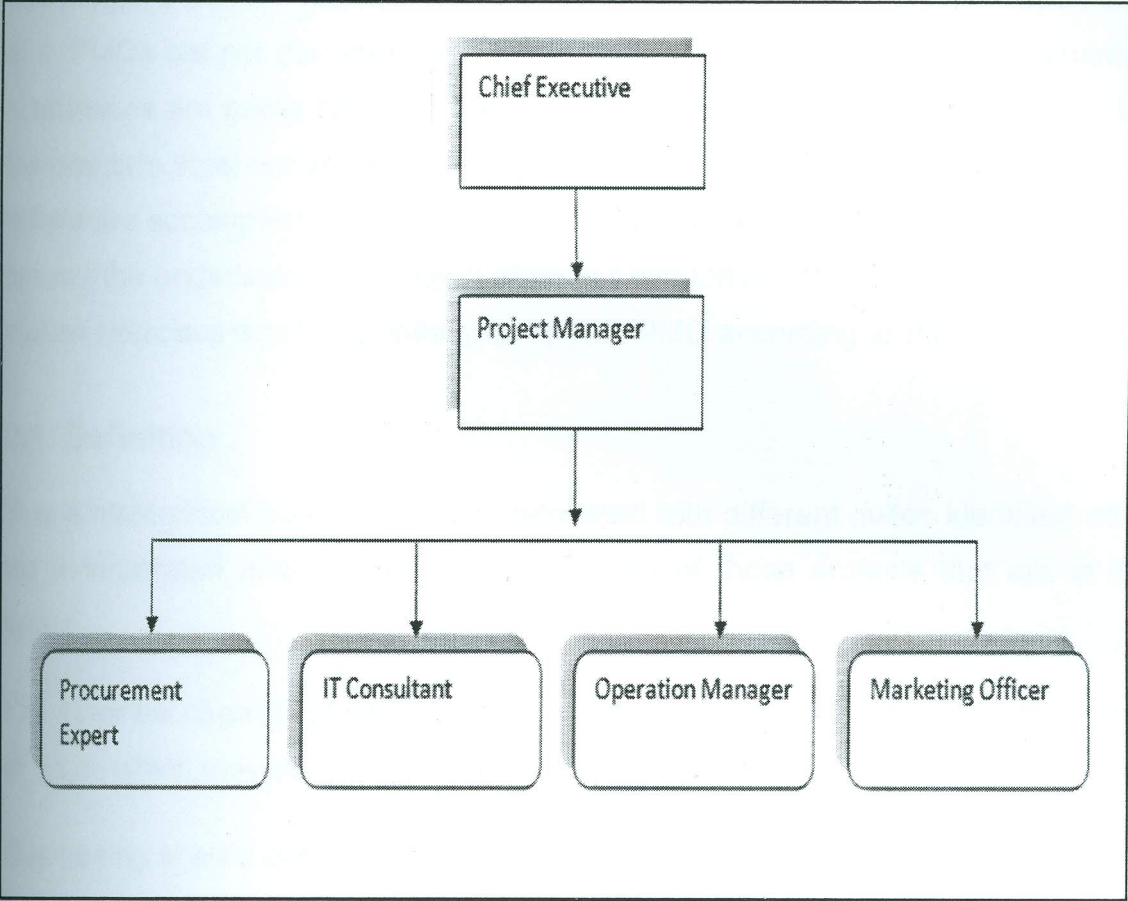


Figure 2 – Organogram

Chapter 2 Introduction to PMO

PMO is defined as a group of Individuals who possess the organization’s project management process according to PMP. They have the privilege to change anything in the project management process. They prepare the project managers and handhold to them the procedure of execution. They are the general population who guarantee that project managers are taking after the procedure, for which they perform review now and again.

Formally, a PMO head is the individual, to who both program and venture supervisors at long last report. He is not the person who makes a few

presentations, goes to various project managers, receives their venture arrangements and makes a PPT in return, or an exceed expectations presentation or report out of it. PMOs are not the ones, who are in charge of ensuring that the merchants' solicitations are being paid and their association's solicitations are being sent to the clients in time; nor are they the general population who investigate whether the tickets are accomplished for the assets in the venture that they are doing. Those are not the undertakings of Project Management Office. Those are project administration exercises that have nothing to do with PMO according to PMI.

2.1 Definition

"It is a hierarchical body or element, relegated with different duties identified with the incorporated and facilitated administration of those projects that are in its space"

The essential capacity of PMO is to bolster the project managers in an assortment of ways, which may incorporate, however is not restricted to:

Overseeing shared assets over the tasks managed

Distinguishing and creating venture administration philosophy, best practices and guidelines

Instructing, tutoring, preparing, and oversight

Observing consistence with PM gauges, strategies, methods and formats

Creating and overseeing venture strategies, systems, formats and other shared documentation

Organizing correspondence crosswise over undertakings

2.2 Functions of PMO

Following are the functions of PMO:

- Creating standard
- Resource management for all undertakings
- Giving preparation and instruction for project team
- Overseeing conditions crosswise over various numerous projects
- Providing details regarding budgetary data that is ROI
- Risk Management for the complete project
- Scope management of the project
- Assign extend staff and deal with all tasks centrally

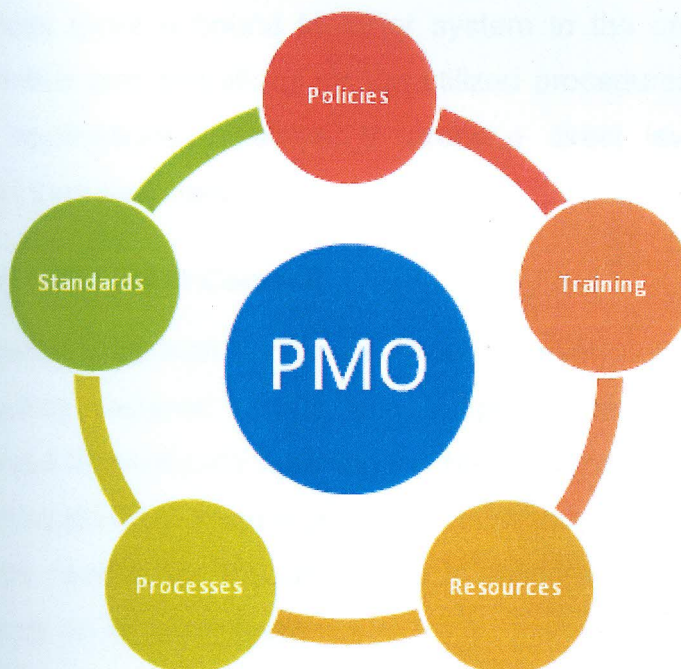


Figure 3 - Functions of PMO

2.3 Types of PMO

There are three types of PMO, mentioned below:

1. Supportive PMO
2. Directive PMO
3. Controlling PMO

2.3.1 Supportive PMO (Low Control)

This sort gives support as conferences accessible upon demand. It likewise gives shapes, data, specialized support and preparing to the project team without forcing control on their project or exercises. This kind of workplaces fits establishments that are known for their effective tasks and are just in requirement for some kind of data centre. It's likewise portrayed by its low level of control on activities and groups, notwithstanding taking after brought together models in all undertakings.

2.3.2 Directive PMO (Moderate Control)

This sort of offices gives a bound together system to the organization, which requires conformities and alterations on the utilized procedures, and in addition structures and applications. Likewise, it forces a direct level of control on undertakings and their exercises.

2.3.3 Controlling PMO (High Control)

This sort is known for its high control on tasks, or even completely managing projects with giving required assets and support. The office characterizes managers to pursue it specifically reaching for the PMO extend. This sort likewise gives high demonstrable skill in managing projects, where each manager needs to compose periodic reports for the office which ensures an abnormal state of consistency in work on activities level.

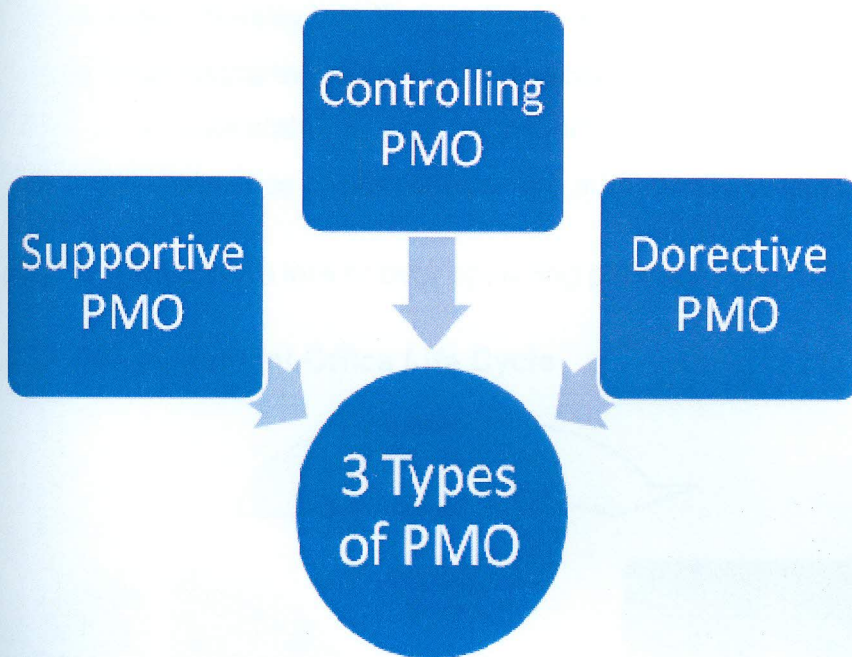


Figure 4 - Types of PMO

2.3.4 Different classification for POMs type's

Project Management Institute (PMI) classifies PMOs to five different types:

1. **Departmental:** Supports specific business units or divisions.
2. **Project Specific:** Oversees the success of a particular project.
3. **Strategic:** Oversees a major organizational change.
4. **Project Support:** Handles administrative tasks to speed project completion.
5. **Centre of excellence:** Handles training and developing project managers.

PMOs may be classified to one of the following types from an organizational point of view:

1. Enterprise PMO
2. Organizational (departmental) PMO
3. Special- purpose PMO

2.3.5 Why need PMO?

Here we mentioned the five key reasons why we need PMO:

- 1. Constrained Visibility into Project Performance
- 2. You have constrained assets and capacity planning is an issue
- 3. There is no predictable system for project delivery
- 4. There is an absence of possession and additionally responsibility

Projects regularly come in late or over spending plan and neglect to meet the goal.

2.3.6Project Management Office Life Cycle

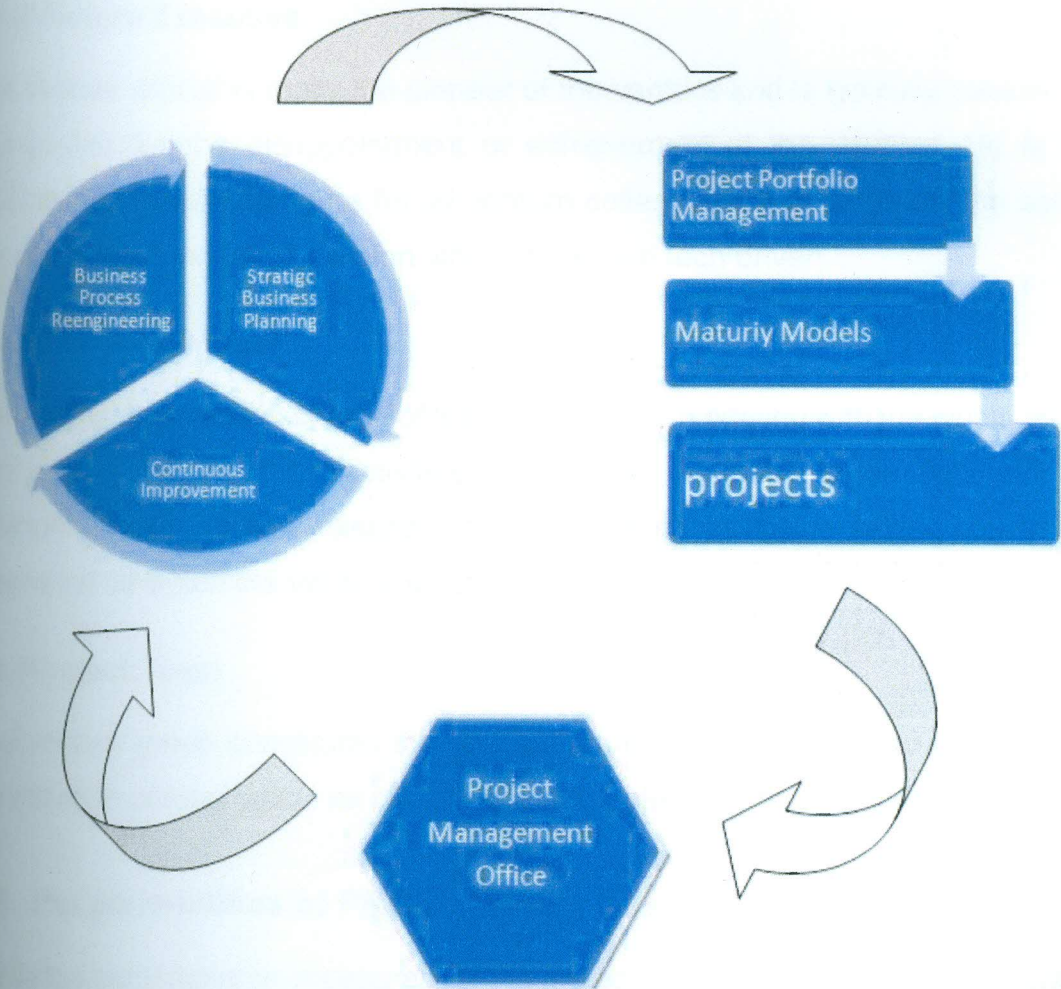


Figure 5 - PMO Life Cycle

2.4 Roles of PMO

2.4.1 Entrepreneur or Sponsor

His occupation is to build up the extent of the venture and characterize different components of the specific venture for conveying comes about. The entrepreneur must have adequate information and involvement with respect to taking care of different tasks so he can take educated choices.

2.4.2 Venture Executive

The venture official is really the pioneer of the venture and is typically considered responsible for the disappointment or achievement of the venture. He is the rousing and managing figure for all venture colleagues. It is generally the senior director in the innovation division whose tasks are tech driven.

2.4.3 Venture Manager

The extend director is in charge of leading the pack in dealing with the whole group and co-coordinating their activities every day. He/she likewise sets out the arrangement for different exercises to be embraced alongside settled courses of events inside which the venture must be conveyed.

2.4.4 Project Team

The venture group constitutes the real gathering of individuals who play out the exercises to convey yields as per pre-decided objectives by the Project Manager.

2.5 Responsibilities of PMO

While the administration measures for the project are set by the PMO, it is likewise important to guarantee that the group tails them. This is accomplished through steady project appraisal strategies. It gets input on the advance of the venture too.

The PMO keeps a record of the advance of different undertakings being taken care of by the organization on the premise of redesigns got from various venture supervisors. Institutionalization techniques are taken after with respect to the way

in which the information is gathered and introduced as reports to the administration. Project dashboards are normally used to showcase such information which is a straightforward strategy to keep the different project status.

In a few associations, the general population taking care of or executing activities may not really be prepared formally for venture administration. The PMO in this manner assumes an imperative part in giving help to this gathering.

2.6 Advantages of PMO

PMO have many advantages from which few are mentioned below:

- Reliable Project management technique
- Consistent layouts/templates and other project management forms
- Less demanding move of Projects
- Making the occupation of the project manager simpler
- Coordination between Projects
- Brought together lessons learned
- Steady Earned Value Analysis
- Higher customer satisfaction

2.7 Disadvantages of PMO

PMO also have some drawbacks which are mentioned as under:

- Setup overhead
- The PMO costs cash, so it Costs overhead
- Time overhead
- Additional work on the project manager
- Uncertainty in the PMO roles and responsibilities
- Potential clash with the customer

2.8 Key Steps to Implementing a PMO

- Setting up an enterprise concentrate on change in Project management competency
- Creating or upgrading Project management skills and information through preparing or by conducting workshops
- Guaranteeing consistency in project delivery
- Lessening Project overruns and expanding delivery speed
- Expanding consumer satisfaction through accomplishment of outcomes
- Chronicling project operational and execution information
- Giving a concentrated perspective for the project management practice

2.8.1As Is Analysis:

Presently, in LA the Project Management office doesn't exist because of which projects are begun without genuine ownership, there is not clear thought how to do best, and there is an absence of visibility into which projects are going and how projects are performing. The arrangement of project is not being overseen by any one and deliberately allocating resources to those projects in view of their need.

2.9 Problems of not having PMO

As there is no PMO in LA, so taking after issues are/can be confronted by our company project management.

- Projects finished late, took abundance spending plan, or without meeting the standard necessities of the customer
- Project management is responsive and not seen as giving worth which is a disturbing circumstance
- Management of Projects is cost more
- Execution of proactive management approach can't be done

2.10 Suggested PMO for LA (LIVE AWESOME)

The proposed kind of PMO as indicated by the nature of project and company size is Supportive PMO. The reasons are as per the following:

- This sort provide helps as meetings open upon request
- It in like manner gives shapes, information, and particular guidance and get ready to the project team without compelling control on their venture or activities.
- This sort of working environments fits foundations that are known for their successful assignments and are quite recently in prerequisite for some sort of server farm.
- It's similarly depicted by its low level of control on exercises and gatherings, despite taking after united models in all endeavours.

2.11 Introduction to EPM

- Enterprise performance management (EPM) is a field of business execution management which considers the visibility of operations in a closed circle demonstrates over all aspects of the enterprise. Particular to money related exercises in the workplace of the CFO, EPM likewise underpins budgetary arranging and investigation (FP&A).

There are a few areas in the EPM field which are driven by corporate activities, scholastic research, and business approaches. These include:

- Procedure definition
- Business arranging and determining
- Money related administration
- Production network adequacy

In light of the mission and vision of an association, distinctive key needs may drive how EPM spaces are utilized and advanced inside an association. For instance, an expert administrations firm situated in Canada may see the need compelling

and straightforward store network operations uniquely in contrast to a dressing maker with operations all through the world. What is regular in the EPM approach is the shut circle EPM handle demonstrate supported by Kaplan and Norton[vague] and their administration ways to deal with methodology plan, including adjusted scorecard and procedure delineate.

Chapter 3 Implementation of Primavera

3.1 Implementation of Primavera P6 on creation of Online Store

There is a desire need of Primavera P6 implementation for establishing an online store. As through this implementation projects can be managed in more effective ways and many problems can be solved through proper surveillance. Primavera P6 provides the more Affective ways for projects to complete its completion on time and cost reduce. Proper guideline provided for the better management of the ongoing project.

3.2 Reason for Primavera P6

3.2.1Consistent Methodology

A Primavera P6 permits everybody in the organization to talk the same dialect and take after steady procedures. Some procedures may work wonderfully, some may work awfully the fact is that none are steady with each other or over the association. You require a typical task administration procedure

3.2.2Economics of scale

A Primavera P6 executes moderate and practical endeavour wide arrangements. It is not exceptional for an organization to have about venture administration applications inside an organization, each with its own particular money related expense for execution and preparing work force.

3.2.3 Objective opinion

A Primavera P6 gives a fair and target feeling with respect to the status of a task this is significant to venture partners and officials.

3.2.4 Reduce Cost

One of the most important benefits of Primavera P6 is to provide accurate costing for the project completion so it helps to reduce extra expenses which may occur during completion of project.

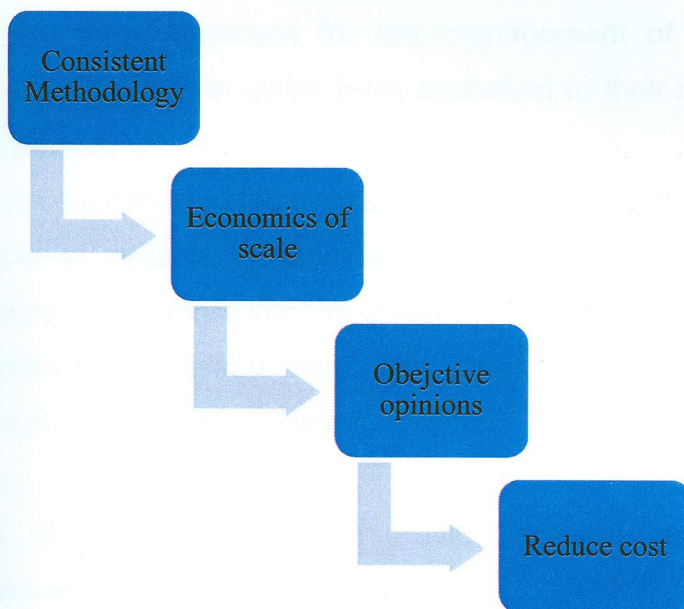


Figure 6 - Need Of Primavera P6

3.2.5 Problems without Primavera P6

Primavera P6 has its value for the completion of project but if without Primavera P6 the amble problems can be waiting which stop the working of project effectively, some of the problems are listed as following.

1. Inappropriate scope definition
2. No Project plans are achieved without effective planning
3. Lack of Visibility on resource demands

4. Lack of achievement in terms of time, on budget and quality of deliverables due to the control over project
5. No proper planning on project procurement which is the main part of the project progress
6. Lack of communication among project team members
7. No documentation records.
8. Failure to check regular project progress
9. Lack of proactive project management
10. Project completion date extended due to poor planning and cost overrun
11. Tools are most important for the management of project but without Primavera P6 Planner utilize tools according to their interest which is bad for the project.
12. Some anticipates required regular communication with contractual workers. Absence of reliable collaboration with significant temporary workers influences one or more venture goals
13. One gathering of assets deals with different activities in the meantime, which results in over-burdening of assets and underutilization of different assets
14. Failure of project manager to provide accurate report on the project progress and ongoing project progress.

Chapter 4 Project Charter

Project Title: An Online Decoration Store: Best in Town La.com.pk (Planning and Development of Website using Primavera P6)

4.1 Project Team Members

- Abdur Rehman Mughal
- Usman Ali
- Hafiz Faizan Rasool

- Sarmad Amin Khan

4.2 Business Case

The "Life's Awesome" is an Online Home Decoration Store, with the aim of decorating citizen's interiors in a unique way. Online Shopping trend is rising in Pakistan as per a research. At one side, Online Mega stores have already strengthened their roots in Pakistani Markets, whereas at other side, they left much room for new entries in niche markets. And it's the reason, why; we choose a specialized store for Home Decoration by observing a relatively bigger gap in demand and supply.

Sponsor

Abdur Rehman Mughal

4.2.1 Project Scope

To develop an Online Decoration, store this would be a platform to deliver Decorative Items and valued services in Pakistan

4.2.2 Project Objectives

Project's Objectives are:

- Making Homes and Offices Decorative.
- Building Brand Loyalty (Life's Awesome)
- Achieving 99.9% Customer Satisfaction.
- Learning: How to tackle stakeholders effectively, by making the project an ultimate success.

4.3 Milestones:

1. Developed Website
2. Developed Content
3. Content Written
4. Maintained Inventory Level

4.4 Stakeholders

- Primary: Mr Owner.
- Secondary: Buyers, Pakistani Citizens
- Key Stake Holders: Group Members.

4.5 Project's Constraints

Time: 4 Months

Cost: \$26000

Budget: Budget settled for the project is \$25000

- This budget has been approved by sponsor(s) by considering three major Cost heads
- Website Development and advancement
- Procurement (purchasing of raw material)
- Online Marketing Expense (La.com.pk)

4.6 High Level Risks Involved

Major Identified Initial Risks are:

- Quality Material availability at minimum costing
- Tackling Stakeholder's influences.
- Fixing Team liaisons
- Ensuring after sales services successful
- Resource allocation
- Time

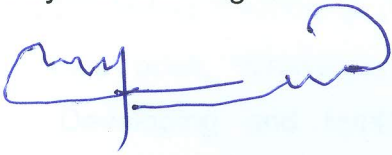
4.6.1 Pre-Assigned Team

1. Project Manager: Abdur Rehman Mughal
2. Fizan Rasool: Vendors Selection and Negotiations Expert
3. Usman Ali. : Technology Consultant

4. Sarmad Amin Khan: Operation Manager

4.6.2Project charter approval

The undersigned acknowledge that they have reviewed the project charter and authorize and fund the project. Changes to this project charter will be coordinated with and approved by the undersigned or their designated representatives.

Signature:  Date: 06/06/17 

Name: Abdul Rehman Mughal

Role: Project Sponsor

4.7 Project Scope statement

Project: An Online Decoration Store: Best in Town La.com.pk (Planning and Development of Website using Primavera P6)

4.7.1Business Case/Need

The "Life's Awesome" is an Online Home Decoration Store, with the aim of decorating citizen's interiors in a unique way. Online Shopping trend is rising in Pakistan as per a research. At one side, Online Mega stores have already strengthen their roots in Pakistani Markets, whereas at other side, they left much room for new entries in niche markets. And it's the reason, why; we choose a specialized store for Home Decoration by observing a relatively bigger gap in demand and supply.

4.7.2Project Scope

To develop an Online Decoration Store this would be a platform to deliver Decorative Items and valued services in Pakistan.

4.7.3Project Scope Description:

Scope Defines to convey quality items and administrations to our clients, which at last makes them fulfilled. Before the finish of 2016 we should have the capacity to set up a system, where we would have the capacity to Generate Online Orders, Confirm and dispatch them to frame develop deals, Adding Quality items in our Product Line, Timely Delivering of Items, guaranteeing After deals Services Viable Marketing through face book, WhatsApp, and through Other third Person Organizations and Developing and reinforcing business associations with manufacturers

4.7.4Project Objectives

Project's Objectives are:

- Making Homes and Offices Decorative.
- Building Brand Loyalty (Life's Awesome)
- Achieving 99.9% Customer Satisfaction.
- Learning: How to tackle stakeholders effectively, by making the project an ultimate success.

4.7.5Project's Constraints

Following are project constraints for this project, which must be handled carefully, so project may become a success.

4.7.5.1Time

Project is targeted to be completed in 130 days, where 10 days are expected to be the critical project days setting 10 days as management reserve.

4.7.5.2Budget

Budget settled for the project is \$26000 in total. This amount will accommodate project expenses including website designing, making, Content writing, Search

Engine Optimization and defining operational processes. Please note that, management reserves in terms of cost must be kept in advance.

4.7.5.3Quality

A quality website is the backbone of project deliverable and also has been set as selection criteria.

Another Quality top ensures is product quality (Items which will be sold on website). Those products must be able to generate potential customer's pool. Third and one of the major quality parameter is to meet customer's expectation, which itself defines the terms "quality" i.e. meeting customer satisfaction.

4.7.6Selection Criteria

With Formal approval from sponsor, a selection criterion has been defined for making the project a success.

- An Electronic Commerce Store as a finished Product
- All sponsor's provided products should get listed on website, before deadline
- Strategically approved social media campaigning's, which diverts massive traffic on website Key Performance Indicator for this selection criteria has been set by analysing Google analytics, which will report website's traffic.

4.7.7Project Risks (Assumptions)

Identified Risks of the project are:

- Quality Material availability at minimum costing
- Tackling Stakeholder's influences.
- Fixing Team liaisons
- Ensuring after sales services successful
- Resource allocation
- Time

4.7.8Project Exclusions

Project will not deal in specifications which are not marked in described specifications. Additional E-Commerce Plugging are not in described specification of project, project will not go out of the scope which we described earlier.

4.8 Organizational Breakdown Structure

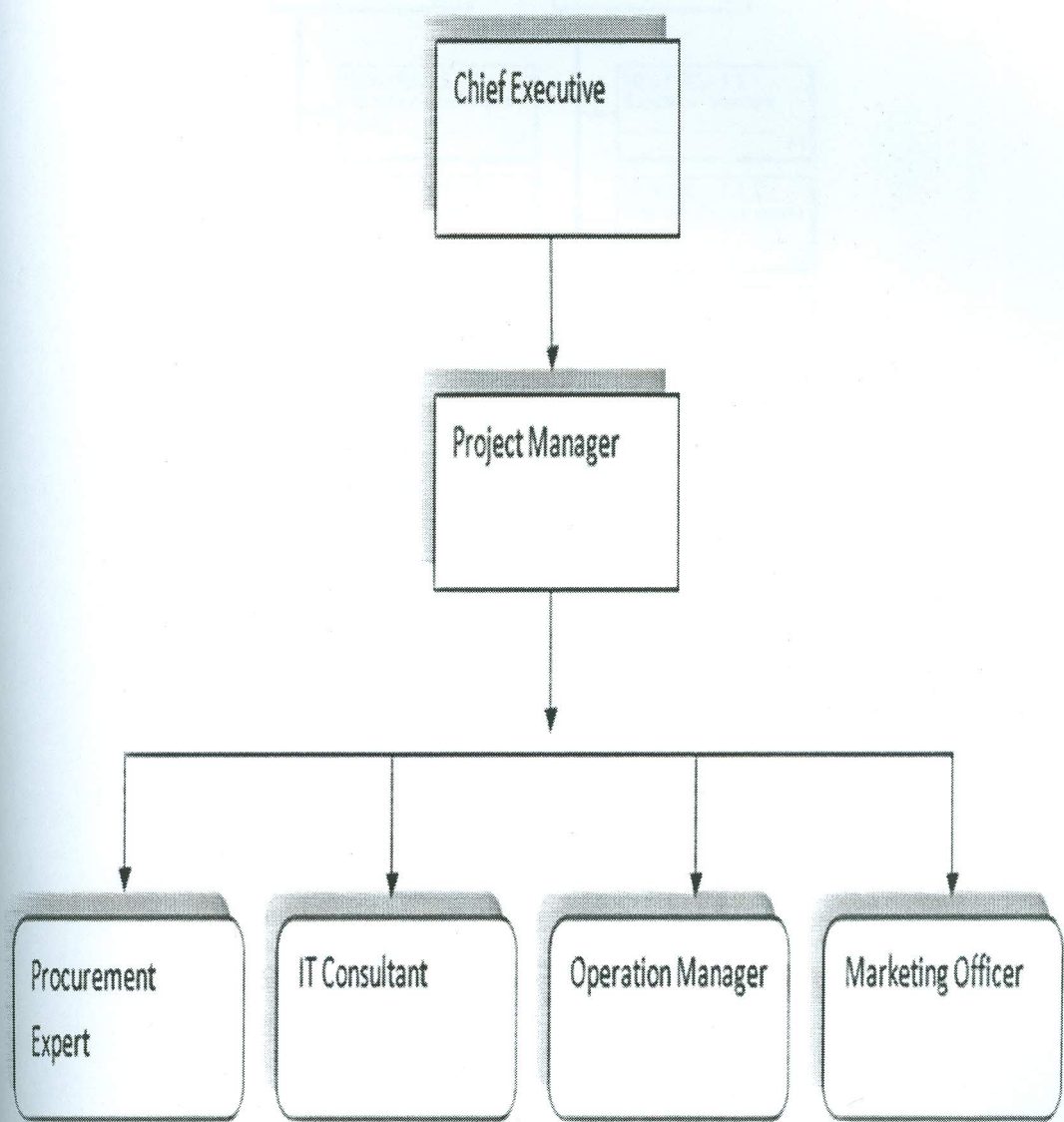
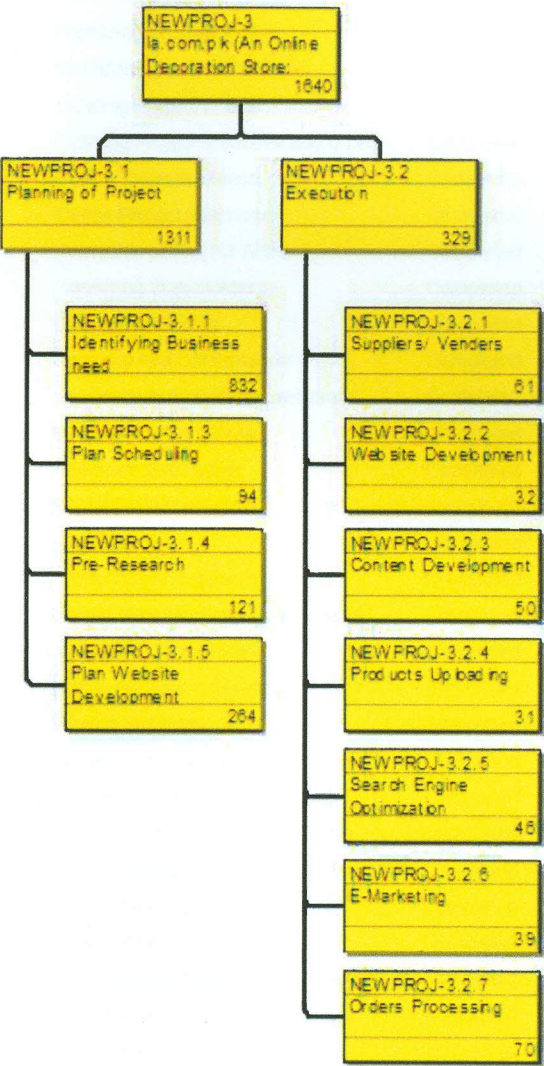


Figure 7 - Organizational Breakdown Structure

4.9 Work Break Structure (WBS)

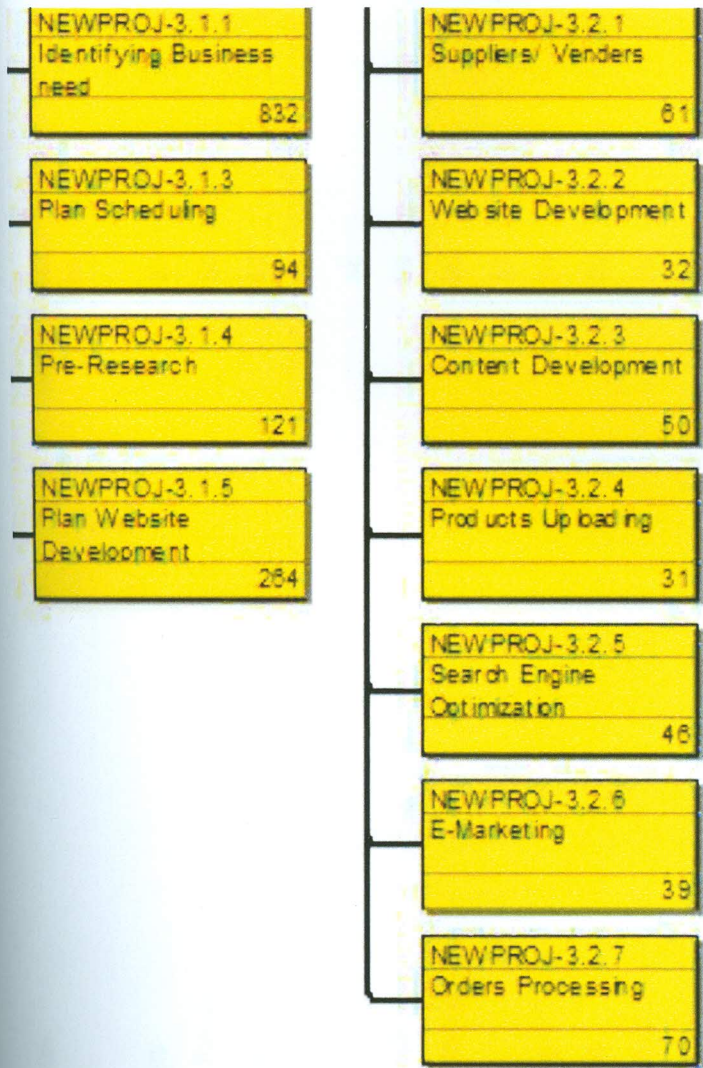


4.10 Activities List

Activity ID	Activity Name	Activity Status
A1000	Preparing Business case	Completed
A1010	Identifying Business Drivers	Completed
A1020	Defining Project Scope	Completed
A1030	Defining Project objective and Goals	Completed
A1050	Define Target Audience	Completed
A1060	Define Project Milestone	Completed
A1070	Formation of Project Team	Completed
A1080	Identifying Stakeholders	Completed
A1090	Define Constraints	Completed
A1100	Approval And Confirmation	Completed
A1110	Sequence Activities for execution	Completed
A1120	Estimation of Activities	Completed
A1130	Resource Estimation	Completed
A1140	Feasibility Assessment	Completed
A1150	Market Analysis	Completed
A1160	Niche Target Research	Completed
A1170	Budget allocation and Confirmation	Completed
A1180	Information Gathering	Completed
A1190	Define Purpose and Goals	Completed
A1200	Experts Meetings	Completed
A1210	Content Generation	Completed
A1220	Budget Indication For Completion	Completed
A1230	Initial Time Frame For completion	Completed
A1240	Web Customzing	Completed
A1250	Web Designing	Completed
A1260	Web Theme Installation	Completed
A1270	Web designer/developer Selection	Completed
A1280	Negotiation	Completed
A1290	Confirmation	Completed
A1300	Identify the Supplier /Venders	Completed
A1310	Supplier Qualification Screening	Completed
A1320	Request for information	Completed
A1330	Request for proposal	Completed
A1340	Request for Quotation	Completed
A1350	Contract Terms	Completed
A1360	Contracts and Agreements	Completed
A1370	Supplier Monitoring	Completed
A1380	Registering Domain (PKNIC)	Completed
A1390	Designing Back End	Completed

Activity ID	Activity Name	Activity Status
A1400	Design Front End	Completed
A1410	Integration	Completed
A1420	Website Development	Completed
A1430	Articles Writing	Completed
A1440	Standards and Templates Fixings	Completed
A1450	Information Architecture	Completed
A1460	Products Content Writing	Completed
A1470	Content validation	Completed
A1480	Developed Content	Completed
A1490	Defining Categories	Completed
A1500	Creating Listing	Completed
A1510	Products Uploading	Completed
A1520	Content Uploading	Completed
A1530	Google Indexing	Completed
A1540	SEO supportive Appraoch	Completed
A1550	Back Linking	Completed
A1560	User Testing	Completed
A1570	Marketing Models-ads-Referrals etc	Completed
A1580	Online Classifieds	Completed
A1590	3rd Party Promoters Marketing	Completed
A1600	Developing Response Mechanism	Completed
A1610	Feedback	Completed
A1620	E-Marketing	Completed
A1630	Order Generation	Completed
A1640	Process Order	Completed
A1650	Receive Confirmation	Completed
A1660	Packaging	Completed
A1670	Shipping	Completed
A1680	Tracking Shipment	Completed
A1690	Customer Servicing	Completed
A1700	After Sale Services	Completed
A1710	Feedback	Completed
A1720	Close Order	Completed

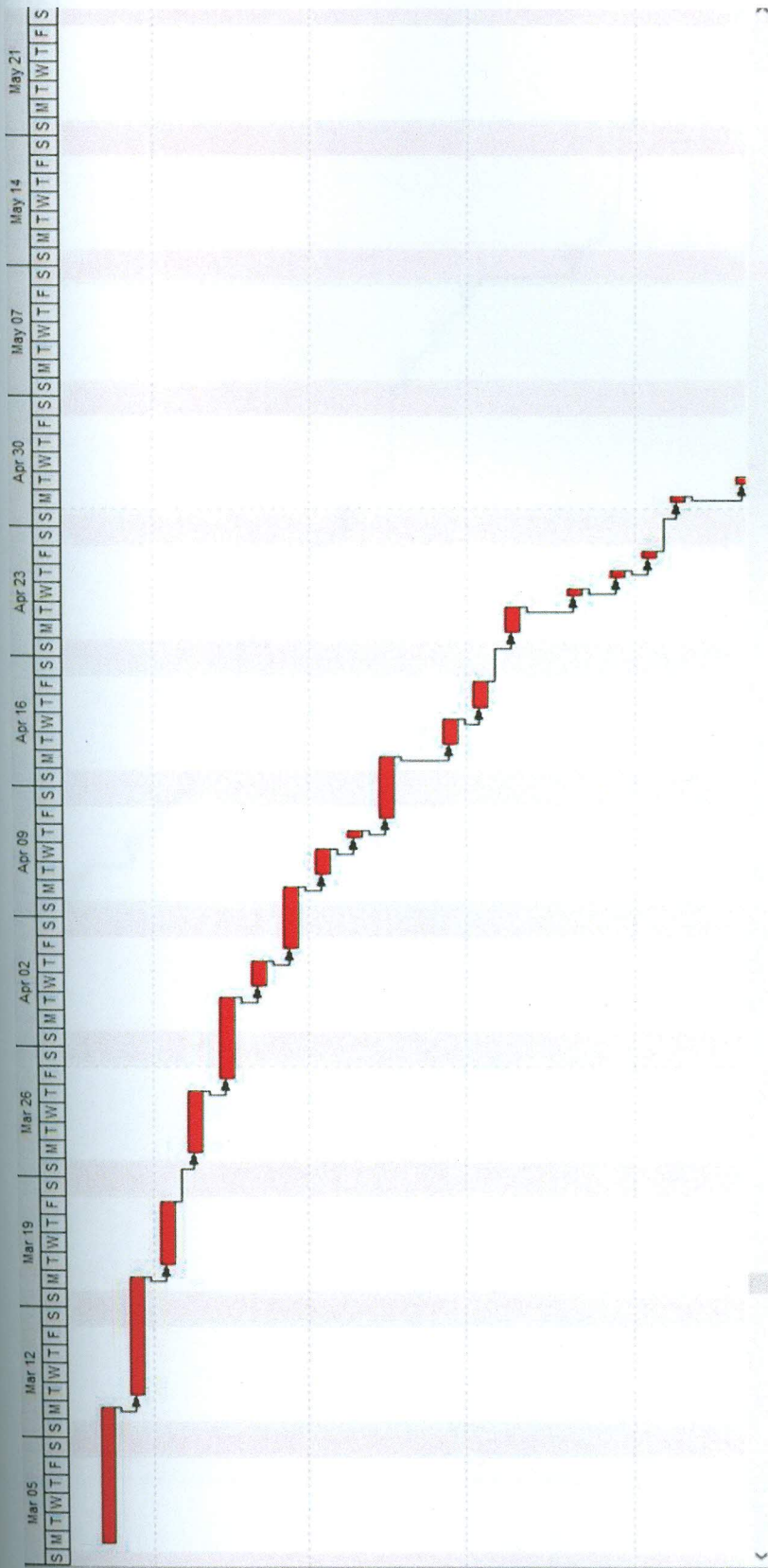
4.11 Milestone List

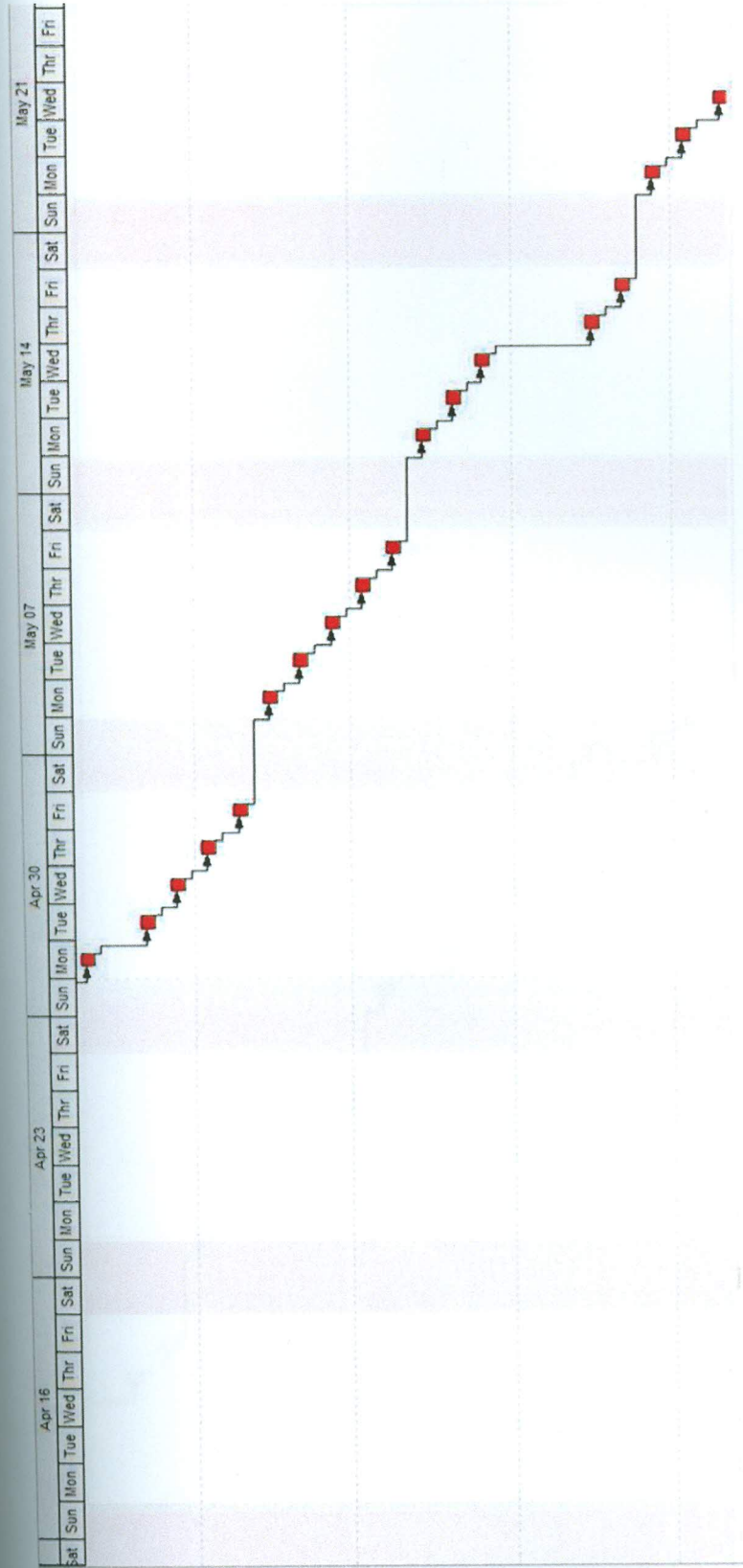


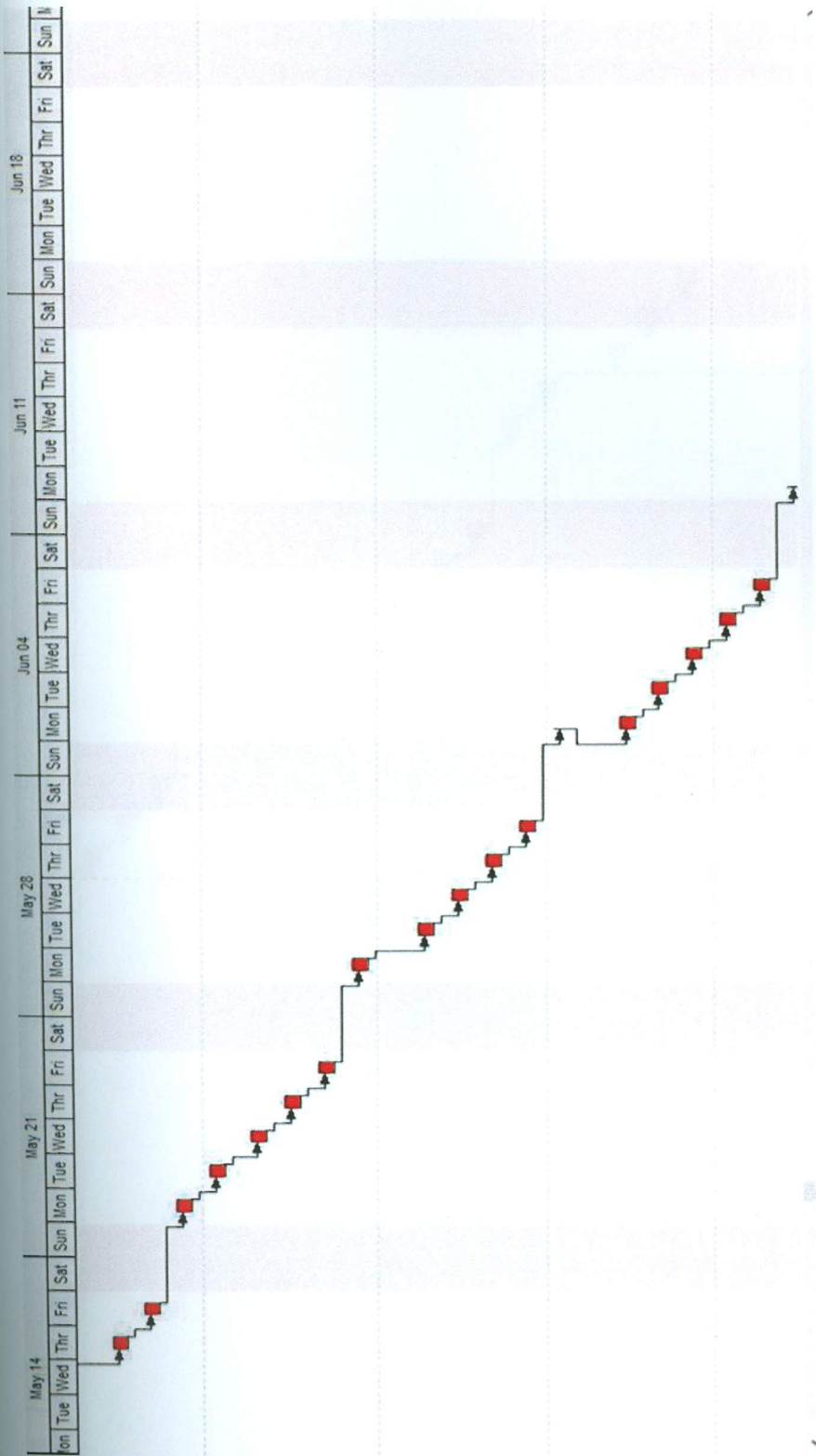
4.12 Resources

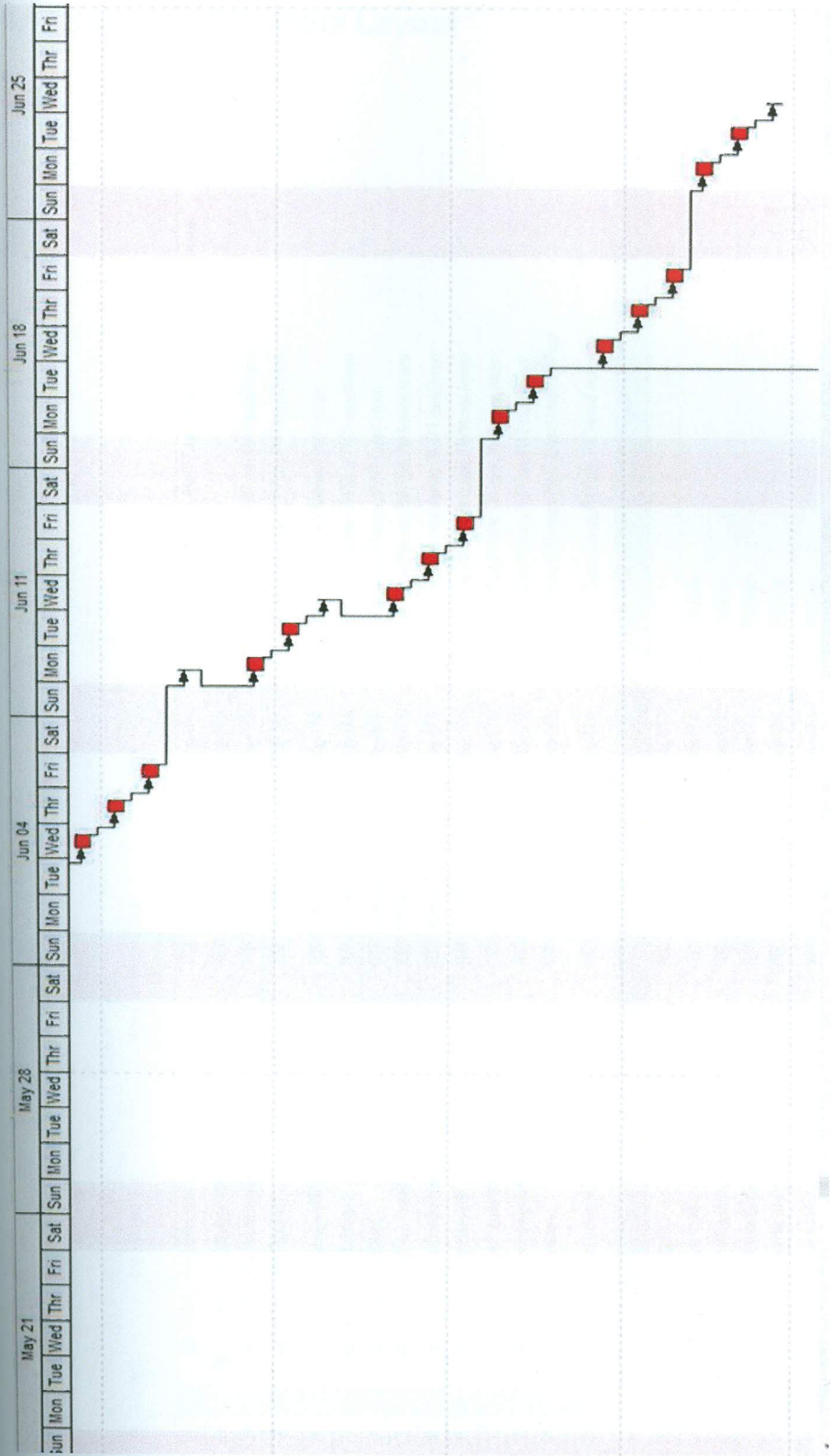
Resource ID	Resource Name	Primary Role	Default Units / Time
R001-1	Project Managers		8/d
R001-1-1	Sponsor-Abdul Rehman		8/d
R001-1-2	PM-IT Expert Usman		8/d
R001-1-3	PM-Fizan		8/d
R001-1-4	PM-Sarmad Ameen		8/d
R001-2	Administrative Staff		8/d
R001-3	Web Designer/Developer		8/d
R	Computers		8/d
R-1	Online Marketing		8/d
R-2	Online Classified		8/d
R-3	3rd Party Promotions		8/d
R-4	Confirmation Expences		8/d
R-5	Packing Expences		8/d
Total			...

4.13 Critical Path









4.14 Baseline Schedule Layout

Activities						
Activities		Resource Assignments	Resources	Projects	Reports	WBS
Layout: Classic Schedule Layout						
Filter: All Activities						
#	Activity ID	Activity Name	Original Duration	Schedule % Complete	Start	Finish
22	A1170	Budget allocation and Confirmation	1	100%	01-May-17 A	01-May-17 A
23	Plan Website Development		12	100%	02-May-17 A	17-May-17 A
24	A1260	Web Theme Installation	1	100%	12-May-17 A	12-May-17 A
25	A1250	Web Designing	1	100%	11-May-17 A	11-May-17 A
26	A1270	Web designer/developer Selection	1	100%	15-May-17 A	15-May-17 A
27	A1240	Web Customizing	1	100%	10-May-17 A	10-May-17 A
28	A1280	Negotiation	1	100%	16-May-17 A	16-May-17 A
29	A1230	Initial Time Frame For completion	1	100%	09-May-17 A	09-May-17 A
30	A1180	Information Gathering	1	100%	02-May-17 A	02-May-17 A
31	A1200	Experts Meetings	1	100%	04-May-17 A	04-May-17 A
32	A1190	Define Purpose and Goals	1	100%	03-May-17 A	03-May-17 A
33	A1210	Content Generation	1	100%	05-May-17 A	05-May-17 A
34	A1290	Confirmation	1	100%	17-May-17 A	17-May-17 A
35	A1220	Budget Indication For Completion	1	100%	08-May-17 A	08-May-17 A
36	Execution		34	100%	18-May-17 A	05-Jun-17 A
37	Suppliers Vendors		8	100%	18-May-17 A	29-May-17 A
38	A1310	Supplier Qualification Screening	1	100%	19-May-17 A	19-May-17 A
39	A1370	Supplier Monitoring	1	100%	29-May-17 A	29-May-17 A
40	A1340	Request for Quotation	1	100%	24-May-17 A	24-May-17 A
41	A1330	Request for proposal	1	100%	23-May-17 A	23-May-17 A
42	A1320	Request for information	1	100%	22-May-17 A	22-May-17 A

Layout: Classic Schedule Layout			Filter: All Activities					
#	Activity ID	Activity Name	Original Duration	Schedule % Complete	Start	Finish	Resources	
1	la.com.pk (An Online Decoration Stor							
2	Planning of Project							
3	Identifying Business need							
4	A1000	Preparing Business case	6	100%	06-Mar-17 A	13-Mar-17 A	Sponsor:Abdul Rehman, PM:Faraz, PM:Samad Ameen	
5	A1080	Identifying Stakeholders	2	100%	11-Apr-17 A	12-Apr-17 A	Sponsor:Abdul Rehman, PM:IT Expert Usman, PM:Faraz, PM:Samad Ameen	
6	A1010	Identifying Business Drivers	5	100%	14-Mar-17 A	20-Mar-17 A	Sponsor:Abdul Rehman, PM:Faraz, PM:Samad Ameen	
7	A1070	Formation of Project Team	2	100%	07-Apr-17 A	10-Apr-17 A	Sponsor:Abdul Rehman, PM:IT Expert Usman, PM:Faraz, PM:Samad Ameen	
8	A1020	Defining Project Scope	4	100%	21-Mar-17 A	24-Mar-17 A	Sponsor:Abdul Rehman, PM:Faraz, PM:Samad Ameen	
9	A1030	Defining Project objective and Goals	4	100%	27-Mar-17 A	30-Mar-17 A	Sponsor:Abdul Rehman, PM:Faraz, PM:Samad Ameen	
10	A1050	Define Target Audience	3	100%	31-Mar-17 A	04-Apr-17 A	Sponsor:Abdul Rehman, PM:IT Expert Usman, PM:Faraz	
11	A1060	Define Project Milestone	2	100%	05-Apr-17 A	06-Apr-17 A	Sponsor:Abdul Rehman, PM:IT Expert Usman, PM:Faraz, PM:Samad Ameen	
12	A1090	Define Constraints	1	100%	13-Apr-17 A	13-Apr-17 A	Sponsor:Abdul Rehman, PM:IT Expert Usman, PM:Faraz, PM:Samad Ameen	
13	A1100	Approval and Confirmation	2	100%	14-Apr-17 A	17-Apr-17 A	Sponsor:Abdul Rehman, PM:Faraz, PM:Samad Ameen	
14	Plan Scheduling							
15	A1110	Sequence Activities for execution	2	100%	18-Apr-17 A	19-Apr-17 A	PM:Faraz, PM:Samad Ameen	
16	A1130	Resource Estimation	2	100%	24-Apr-17 A	25-Apr-17 A	PM:Faraz, PM:Samad Ameen	
17	A1120	Estimation of Activities	2	100%	20-Apr-17 A	21-Apr-17 A	PM:Faraz, PM:Samad Ameen	
18	Pre-Research							
19	A1160	Niche Target Research	1	100%	28-Apr-17 A	28-Apr-17 A	PM:Faraz, PM:IT Expert Usman, PM:Samad Ameen, Sponsor:Abdul Rehman	
20	A1150	Market Analysis	1	100%	27-Apr-17 A	27-Apr-17 A	PM:Faraz, PM:Samad Ameen, Sponsor:Abdul Rehman, PM:IT Expert Usman	
21	A1140	Feasibility Assessment	1	100%	26-Apr-17 A	26-Apr-17 A	PM:Faraz, PM:Samad Ameen, Sponsor:Abdul Rehman	

Layout: Classic Schedule Layout					Filter: All Activities		
#	Activity ID	Activity Name	Original Duration	Schedule % Complete	Start	Finish	Resources
43	 A1300	Identify the Supplier /Vendors	1	100%	18-May-17 A	18-May-17 A	PM-Fazan
44	 A1360	Contracts and Agreements	1	100%	26-May-17 A	26-May-17 A	PM-Fazan
45	 A1350	Contract Terms	1	100%	25-May-17 A	25-May-17 A	PM-Fazan
46	 Website Development		4	100%	30-May-17 A	05-Jun-17 A	
47	 A1420	Website Development	0	100%	05-Jun-17 A	05-Jun-17 A	
48	 A1380	Registering Domain (PKNIC)	1	100%	30-May-17 A	30-May-17 A	PM-Samad Ameen, Web Designer/Developer
49	 A1410	Integration	1	100%	02-Jun-17 A	02-Jun-17 A	PM-Samad Ameen, Web Designer/Developer
50	 A1390	Designing Back End	1	100%	31-May-17 A	31-May-17 A	Web Designer/Developer, PM-Samad Ameen
51	 A1400	Design Front End	1	100%	01-Jun-17 A	01-Jun-17 A	PM-Samad Ameen, Web Designer/Developer
52	 Content Development		5	100%	05-Jun-17 A	12-Jun-17 A	
53	 A1440	Standards and Templates: Frings	1	100%	06-Jun-17 A	06-Jun-17 A	PM-Samad Ameen, Web Designer/Developer
54	 A1460	Products Content Writing	1	100%	08-Jun-17 A	08-Jun-17 A	PM-Samad Ameen, Web Designer/Developer
55	 A1450	Information Architecture	1	100%	07-Jun-17 A	07-Jun-17 A	PM-Samad Ameen, Web Designer/Developer
56	 A1480	Developed Content	0	100%	12-Jun-17 A	12-Jun-17 A	
57	 A1470	Content validation	1	100%	09-Jun-17 A	09-Jun-17 A	PM-Samad Ameen, PM-IT Expert Usman, Web Designer/Developer
58	 A1430	Articles Writing	1	100%	05-Jun-17 A	05-Jun-17 A	PM-Samad Ameen, Web Designer/Developer
59	 Products Uploading		2	100%	12-Jun-17 A	14-Jun-17 A	
60	 A1510	Products Uploading	0	100%	14-Jun-17 A	14-Jun-17 A	
61	 A1490	Defining Categories	1	100%	12-Jun-17 A	12-Jun-17 A	Administrative Staff, Sponsor-Abdul Rehman, Web Designer/Developer
62	 A1500	Creating Listing	1	100%	13-Jun-17 A	13-Jun-17 A	Sponsor-Abdul Rehman, Administrative Staff, Web Designer/Developer
63	 Search Engine Optimization		5	100%	14-Jun-17 A	22-Jun-17 A	
64	 A1560	User Testing	1	100%	20-Jun-17 A	22-Jun-17 A	PM-Fazan, Web Designer/Developer, PM-IT Expert Usman
65	 A1540	SFTI supportive Approach	1	100%	16-Jun-17 A	16-Jun-17 A	PM-Fazan, Web Designer/Developer

Activities						
Activities		Resource Assignments	Resources	Projects	Reports	WBS
Layout: Classic Schedule Layout						
Filter: All Activities						
#	Activity ID	Activity Name	Original Duration	Schedule % Complete	Start	Finish
65	A1540	SEO supportive Approach	1	100%	16-Jun-17 A	16-Jun-17 A
66	A1530	Google Indexing	1	100%	15-Jun-17 A	15-Jun-17 A
67	A1520	Content Uploading	1	100%	14-Jun-17 A	14-Jun-17 A
68	A1550	Back Linking	1	100%	19-Jun-17 A	19-Jun-17 A
69	E-Marketing		5	100%	22-Jun-17 A	29-Jun-17 A
70	A1580	Online Classifieds	1	100%	23-Jun-17 A	23-Jun-17 A
71	A1570	Marketing Models-ads-Referrals etc	1	100%	22-Jun-17 A	22-Jun-17 A
72	A1610	Feedback	1	100%	28-Jun-17 A	28-Jun-17 A
73	A1620	E-Marketing	0	100%	29-Jun-17 A	29-Jun-17 A
74	A1600	Developing Response Mechanism	1	100%	27-Jun-17 A	27-Jun-17 A
75	A1590	3rd Party Promoters Marketing	1	100%	26-Jun-17 A	26-Jun-17 A
76	Orders Processing		9	100%	22-Jun-17 A	05-Jul-17 A
77	A1680	Tracking Shipment	1	100%	29-Jun-17 A	29-Jun-17 A
78	A1670	Shipping	1	100%	28-Jun-17 A	28-Jun-17 A
79	A1650	Receive Confirmation	1	100%	26-Jun-17 A	26-Jun-17 A
80	A1640	Process Order	1	100%	23-Jun-17 A	23-Jun-17 A
81	A1660	Packaging	1	100%	27-Jun-17 A	27-Jun-17 A
82	A1630	Order Generation	1	100%	22-Jun-17 A	22-Jun-17 A
83	A1710	Feedback	1	100%	04-Jul-17 A	04-Jul-17 A
84	A1690	Customer Servicing	1	100%	30-Jun-17 A	30-Jun-17 A
85	A1720	Close Order	0	100%	05-Jul-17 A	05-Jul-17 A
86	A1700	After Sale Services	1	100%	03-Jul-17 A	03-Jul-17 A

4.15 Activities Cost Report

WBS	Enterprise	Activity ID	Activity Name	Activity Status	BL Total Cost	Actual Total Cost	Remaining Total Cost
	NEWPROJ-3	NEWPROJ-3.1	Descon				
			la.com.pk (An Online Decoration Store: Best in Town)				
			Planning of Project				
			Identifying Business need				
			NEWPROJ-3.1.1				
			A1000	Completed	\$180.00	\$180.00	\$0.00
			A1010	Completed	\$150.00	\$162.50	\$0.00
			A1020	Completed	\$120.00	\$121.25	\$0.00
			A1030	Completed	\$120.00	\$120.00	\$0.00
			A1050	Completed	\$90.00	\$90.00	\$0.00
			A1060	Completed	\$80.00	\$95.00	\$0.00
			A1070	Completed	\$80.00	\$100.00	\$0.00
			A1080	Completed	\$80.00	\$80.00	\$0.00
			A1090	Completed	\$40.00	\$47.50	\$0.00
			A1100	Completed	\$60.00	\$43.75	\$0.00
			Subtotal		\$1,000.00	\$1,040.00	\$0.00
			NEWPROJ-3.1.3				
			Plan Scheduling				
			A1110	Completed	\$40.00	\$40.00	\$0.00
			A1120	Completed	\$40.00	\$37.50	\$0.00
			A1130	Completed	\$40.00	\$40.00	\$0.00
			Subtotal		\$120.00	\$117.50	\$0.00

WBS

Activity ID

NEWPROJ-3.1.4 Pre-Research

Activity ID	Activity Name	Activity Status	BL Total Cost	Actual Total Cost	Remaining Total Cost
A1140	Feasibility Assessment	Completed	\$30.00	\$32.50	\$0.00
A1150	Market Analysis	Completed	\$40.00	\$45.00	\$0.00
A1160	Niche Target Research	Completed	\$40.00	\$32.50	\$0.00
A1170	Budget allocation and Confirmation	Completed	\$40.00	\$41.25	\$0.00
Subtotal			\$150.00	\$151.25	\$0.00

NEWPROJ-3.1.5 Plan Website Development

Activity ID	Activity Name	Activity Status	BL Total Cost	Actual Total Cost	Remaining Total Cost
A1180	Information Gathering	Completed	\$30.00	\$30.00	\$0.00
A1190	Define Purpose and Goals	Completed	\$30.00	\$30.00	\$0.00
A1200	Experts Meetings	Completed	\$30.00	\$30.00	\$0.00
A1210	Content Generation	Completed	\$30.00	\$28.75	\$0.00
A1220	Budget Indication For Completion	Completed	\$30.00	\$27.50	\$0.00
A1230	Initial Time Frame For completion	Completed	\$30.00	\$26.25	\$0.00
A1240	Web Customizing	Completed	\$30.00	\$27.50	\$0.00
A1250	Web Designing	Completed	\$30.00	\$25.00	\$0.00
A1260	Web Theme Installation	Completed	\$30.00	\$35.00	\$0.00
A1270	Web designer/developer Selection	Completed	\$20.00	\$20.00	\$0.00
A1280	Negotiation	Completed	\$20.00	\$20.00	\$0.00
A1290	Confirmation	Completed	\$0.00	\$30.00	\$0.00
Subtotal			\$310.00	\$330.00	\$0.00

WBS

Activity ID

Activity Name		Activity Status	BL Total Cost	Actual Total Cost	Remaining Total Cost
Subtotal					
NEWPROJ-3.2 Execution			\$1,580.00	\$1,638.75	\$0.00
NEWPROJ-3.2.1 Suppliers/ Vendors					
A1300					
A1310		Identify the Supplier /Vendors	Completed		
A1320		Supplier Qualification Screening	Completed	\$10.00	\$0.00
A1330		Request for information	Completed	\$10.00	\$0.00
A1340		Request for proposal	Completed	\$8.75	\$0.00
A1350		Request for Quotation	Completed	\$8.75	\$0.00
A1360		Contract Terms	Completed	\$10.00	\$0.00
A1370		Contracts and Agreements	Completed	\$8.75	\$0.00
Subtotal		Supplier Monitoring	Completed	\$10.00	\$0.00
Subtotal			\$10.00	\$10.00	\$0.00
NEWPROJ-3.2.2 Website Development			\$80.00	\$76.25	\$0.00
A1380					
A1390		Registering Domain (PKNIC)	Completed		
A1400		Designing Back End	Completed	\$30.00	\$0.00
A1410		Design Front End	Completed	\$30.00	\$0.00
A1420		Integration	Completed	\$30.00	\$0.00
Subtotal		Website Development	Completed	\$0.00	\$0.00
Subtotal			\$120.00	\$120.00	\$0.00

WBS	Activity ID	Activity Name	Activity Status	BL Total Cost	Actual Total Cost	Remaining Total Cost
NEWPROJ-3.2.3 Content Development						
	A1430	Articles Writing	Completed	\$30.00	\$30.00	\$0.00
	A1440	Standards and Templates Fixings	Completed	\$30.00	\$27.50	\$0.00
	A1450	Information Architecture	Completed	\$30.00	\$27.50	\$0.00
	A1460	Products Content Writing	Completed	\$30.00	\$32.50	\$0.00
	A1470	Content validation	Completed	\$40.00	\$42.50	\$0.00
	A1480	Developed Content	Completed	\$0.00	\$0.00	\$0.00
	Subtotal			\$160.00	\$160.00	\$0.00
NEWPROJ-3.2.4 Products Uploading						
	A1490	Defining Categories	Completed	\$35.00	\$36.25	\$0.00
	A1500	Creating Listing	Completed	\$35.00	\$27.50	\$0.00
	A1510	Products Uploading	Completed	\$0.00	\$0.00	\$0.00
	Subtotal			\$70.00	\$63.75	\$0.00
NEWPROJ-3.2.5 Search Engine Optimization						
	A1520	Content Uploading	Completed	\$30.00	\$30.00	\$0.00
	A1530	Google Indexing	Completed	\$30.00	\$30.00	\$0.00
	A1540	SEO supportive Approach	Completed	\$30.00	\$27.50	\$0.00
	A1550	Back Linking	Completed	\$30.00	\$26.25	\$0.00
	A1560	User Testing	Completed	\$40.00	\$38.75	\$0.00
	Subtotal			\$160.00	\$152.50	\$0.00

WBS	Activity ID	Activity Name	Activity Status	BL Total Cost	Actual Total Cost	Remaining Total Cost
NEWPROJ-3.2.6 E-Marketing						
	A1570	Marketing Models-ads-Referrals etc	Completed	\$2,420.00	\$2,420.00	\$0.00
	A1580	Online Classifieds	Completed	\$2,420.00	\$2,420.00	\$0.00
	A1590	3rd Party Promoters Marketing	Completed	\$2,440.00	\$2,440.00	\$0.00
	A1600	Developing Response	Completed	\$2,410.00	\$2,410.00	\$0.00
	A1610	Feedback	Completed	\$2,410.00	\$2,108.75	\$0.00
	A1620	E-Marketing	Completed	\$0.00	\$0.00	\$0.00
	Subtotal			\$12,100.00	\$11,798.75	\$0.00
NEWPROJ-3.2.7 Orders Processing						
	A1630	Order Generation	Completed	\$2,405.00	\$2,405.00	\$0.00
	A1640	Process Order	Completed	\$2,405.00	\$2,105.00	\$0.00
	A1650	Receive Confirmation	Completed	\$2,415.00	\$2,113.13	\$0.00
	A1660	Packaging	Completed	\$35.00	\$35.00	\$0.00
	A1670	Shipping	Completed	\$5.00	\$5.00	\$0.00
	A1680	Tracking Shipment	Completed	\$2,405.00	\$2,405.00	\$0.00
	A1690	Customer Servicing	Completed	\$5.00	\$5.00	\$0.00
	A1700	After Sale Services	Completed	\$5.00	\$4.38	\$0.00
	A1710	Feedback	Completed	\$2,405.00	\$2,705.00	\$0.00
	A1720	Close Order	Completed	\$0.00	\$0.00	\$0.00
	Subtotal			\$12,085.00	\$11,782.50	\$0.00

WBS					
Activity ID	Activity Name	Activity Status	BL Total Cost	Actual Total Cost	Remaining Total Cost
Subtotal			\$24,775.00	\$24,153.75	\$0.00
Subtotal			\$26,355.00	\$25,792.50	\$0.00
Subtotal			\$26,355.00	\$25,792.50	\$0.00
Total			\$26,355.00	\$25,792.50	\$0.00

4.16 EVM Report

WBS	Activity ID	Enterprise	Activity Name	Activity Status	BCWS	BCWP	ACWP
NEWPROJ-3	Descon						
	la.com.pk (An Online Decoration Store: Best in Town)						
	Planning of Project						
	Identifying Business need						
	NEWPROJ-3.1.1						
	A1000		Preparing Business case	Completed	\$180.00	\$180.00	\$180.00
	A1010		Identifying Business Drivers	Completed	\$150.00	\$150.00	\$162.50
	A1020		Defining Project Scope	Completed	\$120.00	\$120.00	\$121.25
	A1030		Defining Project objective and Goals	Completed	\$120.00	\$120.00	\$120.00
	A1050		Define Target Audience	Completed	\$90.00	\$90.00	\$90.00
NEWPROJ-3.1.3	A1060		Define Project Milestone	Completed	\$80.00	\$80.00	\$95.00
	A1070		Formation of Project Team	Completed	\$80.00	\$80.00	\$100.00
	A1080		Identifying Stakeholders	Completed	\$80.00	\$80.00	\$80.00
	A1090		Define Constraints	Completed	\$40.00	\$40.00	\$47.50
	A1100		Approval And Confirmation	Completed	\$60.00	\$60.00	\$43.75
	Subtotal				\$1,000.00	\$1,000.00	\$1,040.00
	Plan Scheduling						
	A1110		Sequence Activities for execution	Completed	\$40.00	\$40.00	\$40.00
	A1120		Estimation of Activities	Completed	\$40.00	\$40.00	\$37.50
	A1130		Resource Estimation	Completed	\$40.00	\$40.00	\$40.00
	Subtotal				\$120.00	\$120.00	\$117.50

BAC	ETC	EAC	VAC
\$180.00	\$0.00	\$180.00	\$0.00
\$150.00	\$0.00	\$162.50	(\$12.50)
\$120.00	\$0.00	\$121.25	(\$1.25)
\$120.00	\$0.00	\$120.00	\$0.00
\$90.00	\$0.00	\$90.00	\$0.00
\$80.00	\$0.00	\$95.00	(\$15.00)
\$80.00	\$0.00	\$100.00	(\$20.00)
\$80.00	\$0.00	\$80.00	\$0.00
\$40.00	\$0.00	\$47.50	(\$7.50)
\$60.00	\$0.00	\$43.75	\$16.25
\$1,000.00	\$0.00	\$1,040.00	(\$40.00)
\$40.00	\$0.00	\$40.00	\$0.00
\$40.00	\$0.00	\$37.50	\$2.50
\$40.00	\$0.00	\$40.00	\$0.00
\$120.00	\$0.00	\$117.50	\$2.50

WBS Activity ID	Activity Name	Activity Status	BCWS	BCWP	ACWP
NEWPROJ-3.1.4 Pre-Research					
A1140	Feasibility Assessment	Completed	\$30.00	\$30.00	\$32.50
A1150	Market Analysis	Completed	\$40.00	\$40.00	\$45.00
A1160	Niche Target Research	Completed	\$40.00	\$40.00	\$32.50
A1170	Budget allocation and Confirmation	Completed	\$40.00	\$40.00	\$41.25
Subtotal			\$150.00	\$150.00	\$151.25
NEWPROJ-3.1.5 Plan Website Development					
A1180	Information Gathering	Completed	\$30.00	\$30.00	\$30.00
A1190	Define Purpose and Goals	Completed	\$30.00	\$30.00	\$30.00
A1200	Experts Meetings	Completed	\$30.00	\$30.00	\$30.00
A1210	Content Generation	Completed	\$30.00	\$30.00	\$28.75
A1220	Budget Indication For Completion	Completed	\$30.00	\$30.00	\$27.50
A1230	Initial Time Frame For completion	Completed	\$30.00	\$30.00	\$26.25
A1240	Web Customizing	Completed	\$30.00	\$30.00	\$27.50
A1250	Web Designing	Completed	\$30.00	\$30.00	\$25.00
A1260	Web Theme Installation	Completed	\$30.00	\$30.00	\$35.00
A1270	Web designer/developer Selection	Completed	\$20.00	\$20.00	\$20.00
A1280	Negotiation	Completed	\$20.00	\$20.00	\$20.00
A1290	Confirmation	Completed	\$0.00	\$0.00	\$30.00
Subtotal			\$310.00	\$310.00	\$330.00

WBS	Activity ID	Activity Name	Activity Status	BCWS	BCWP	ACWP
	Subtotal			\$1,580.00	\$1,580.00	\$1,638.75
	NEWPROJ-3.2	Execution				
	NEWPROJ-3.2.1	Suppliers/ Venders				
	A1300	Identify the Supplier /Venders	Completed	\$10.00	\$10.00	\$10.00
	A1310	Supplier Qualification Screening	Completed	\$10.00	\$10.00	\$10.00
	A1320	Request for Information	Completed	\$10.00	\$10.00	\$8.75
	A1330	Request for proposal	Completed	\$10.00	\$10.00	\$8.75
	A1340	Request for Quotation	Completed	\$10.00	\$10.00	\$10.00
	A1350	Contract Terms	Completed	\$10.00	\$10.00	\$8.75
	A1360	Contracts and Agreements	Completed	\$10.00	\$10.00	\$10.00
	A1370	Supplier Monitoring	Completed	\$10.00	\$10.00	\$10.00
	Subtotal			\$80.00	\$80.00	\$76.25
	NEWPROJ-3.2.2	Website Development				
	A1380	Registering Domain (PKNIC)	Completed	\$30.00	\$30.00	\$30.00
	A1390	Designing Back End	Completed	\$30.00	\$30.00	\$30.00
	A1400	Design Front End	Completed	\$30.00	\$30.00	\$30.00
	A1410	Integration	Completed	\$30.00	\$30.00	\$30.00
	A1420	Website Development	Completed	\$0.00	\$0.00	\$0.00

BAC	ETC	EAC	VAC
\$30.00	\$0.00	\$32.50	(\$2.50)
\$40.00	\$0.00	\$45.00	(\$5.00)
\$40.00	\$0.00	\$32.50	\$7.50
\$40.00	\$0.00	\$41.25	(\$1.25)
\$150.00	\$0.00	\$151.25	(\$1.25)
\$30.00	\$0.00	\$30.00	\$0.00
\$30.00	\$0.00	\$30.00	\$0.00
\$30.00	\$0.00	\$30.00	\$0.00
\$30.00	\$0.00	\$28.75	\$1.25
\$30.00	\$0.00	\$27.50	\$2.50
\$30.00	\$0.00	\$26.25	\$3.75
\$30.00	\$0.00	\$27.50	\$2.50
\$30.00	\$0.00	\$25.00	\$5.00
\$30.00	\$0.00	\$35.00	(\$5.00)
\$20.00	\$0.00	\$20.00	\$0.00
\$20.00	\$0.00	\$20.00	\$0.00
\$0.00	\$0.00	\$30.00	(\$30.00)
\$310.00	\$0.00	\$330.00	(\$20.00)

WBS	Activity ID	Activity Name	Activity Status	BCWS	BCWP	ACWP
Subtotal						
NEWPROJ-3.2.3 Content Development						
	A1430	Articles Writing	Completed	\$30.00	\$30.00	\$30.00
	A1440	Standards and Templates Fixings	Completed	\$30.00	\$30.00	\$27.50
	A1450	Information Architecture	Completed	\$30.00	\$30.00	\$27.50
	A1460	Products Content Writing	Completed	\$30.00	\$30.00	\$32.50
	A1470	Content validation	Completed	\$40.00	\$40.00	\$42.50
	A1480	Developed Content	Completed	\$0.00	\$0.00	\$0.00
Subtotal				\$160.00	\$160.00	\$160.00
NEWPROJ-3.2.4 Products Uploading						
	A1490	Defining Categories	Completed	\$35.00	\$35.00	\$36.25
	A1500	Creating Listing	Completed	\$35.00	\$35.00	\$27.50
	A1510	Products Uploading	Completed	\$0.00	\$0.00	\$0.00
Subtotal				\$70.00	\$70.00	\$63.75
NEWPROJ-3.2.5 Search Engine Optimization						
	A1520	Content Uploading	Completed	\$30.00	\$30.00	\$30.00
	A1530	Google Indexing	Completed	\$30.00	\$30.00	\$30.00
	A1540	SEO supportive Approach	Completed	\$30.00	\$30.00	\$27.50
	A1550	Back Linking	Completed	\$30.00	\$30.00	\$26.25

BAC	ETC	EAC	VAC
\$120.00	\$0.00	\$120.00	\$0.00
\$30.00	\$0.00	\$30.00	\$0.00
\$30.00	\$0.00	\$27.50	\$2.50
\$30.00	\$0.00	\$27.50	\$2.50
\$30.00	\$0.00	\$32.50	(\$2.50)
\$40.00	\$0.00	\$42.50	(\$2.50)
\$0.00	\$0.00	\$0.00	\$0.00
\$160.00	\$0.00	\$160.00	\$0.00
\$35.00	\$0.00	\$36.25	(\$1.25)
\$35.00	\$0.00	\$27.50	\$7.50
\$0.00	\$0.00	\$0.00	\$0.00
\$70.00	\$0.00	\$63.75	\$6.25
\$30.00	\$0.00	\$30.00	\$0.00
\$30.00	\$0.00	\$30.00	\$0.00
\$30.00	\$0.00	\$27.50	\$2.50
\$30.00	\$0.00	\$26.25	\$3.75

WBS

Activity ID

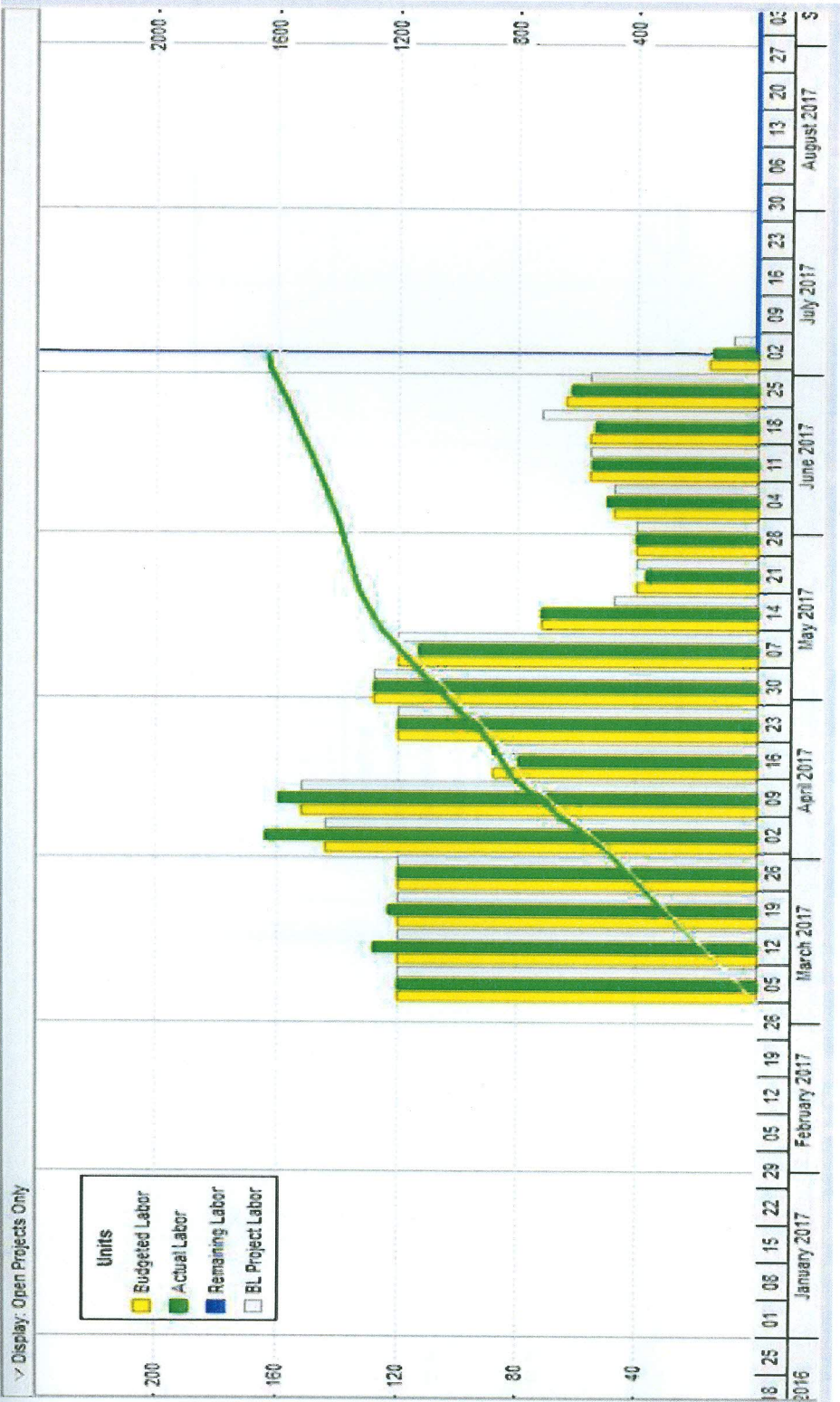
Activity ID	Activity Name	Activity Status	BCWS	BCWP	ACWP
A1560	User Testing	Completed	\$40.00	\$40.00	\$38.75
Subtotal			\$160.00	\$160.00	\$152.50
NEWPROJ-3.2.6 E-Marketing					
A1570	Marketing Models-ads-Referrals etc	Completed	\$2,420.00	\$2,420.00	\$2,420.00
A1580	Online Classifieds	Completed	\$2,420.00	\$2,420.00	\$2,420.00
A1590	3rd Party Promoters Marketing	Completed	\$2,440.00	\$2,440.00	\$2,440.00
A1600	Developing Response Mechanism	Completed	\$2,410.00	\$2,410.00	\$2,410.00
A1610	Feedback	Completed	\$2,410.00	\$2,410.00	\$2,108.75
A1620	E-Marketing	Completed	\$0.00	\$0.00	\$0.00
Subtotal			\$12,100.00	\$12,100.00	\$11,798.75
NEWPROJ-3.2.7 Orders Processing					
A1630	Order Generation	Completed	\$2,405.00	\$2,405.00	\$2,405.00
A1640	Process Order	Completed	\$2,405.00	\$2,405.00	\$2,105.00
A1650	Receive Confirmation	Completed	\$2,415.00	\$2,415.00	\$2,113.13
A1660	Packaging	Completed	\$35.00	\$35.00	\$35.00
A1670	Shipping	Completed	\$5.00	\$5.00	\$5.00
A1680	Tracking Shipment	Completed	\$2,405.00	\$2,405.00	\$2,405.00
A1690	Customer Servicing	Completed	\$5.00	\$5.00	\$5.00
A1700	After Sale Services	Completed	\$5.00	\$5.00	\$4.38
A1710	Feedback	Completed	\$2,405.00	\$2,405.00	\$2,405.00

BAC	ETC	EAC	VAC
\$40.00	\$0.00	\$38.75	\$1.25
\$160.00	\$0.00	\$152.50	\$7.50
\$2,420.00	\$0.00	\$2,420.00	\$0.00
\$2,420.00	\$0.00	\$2,420.00	\$0.00
\$2,440.00	\$0.00	\$2,440.00	\$0.00
\$2,410.00	\$0.00	\$2,410.00	\$0.00
\$2,410.00	\$0.00	\$2,108.75	\$301.25
\$0.00	\$0.00	\$0.00	\$0.00
\$12,100.00	\$0.00	\$11,798.75	\$301.25
\$2,405.00	\$0.00	\$2,405.00	\$0.00
\$2,405.00	\$0.00	\$2,105.00	\$300.00
\$2,415.00	\$0.00	\$2,113.13	\$301.88
\$35.00	\$0.00	\$35.00	\$0.00
\$5.00	\$0.00	\$5.00	\$0.00
\$2,405.00	\$0.00	\$2,405.00	\$0.00
\$5.00	\$0.00	\$5.00	\$0.00
\$5.00	\$0.00	\$4.38	\$0.63
\$2,405.00	\$0.00	\$2,405.00	\$0.00

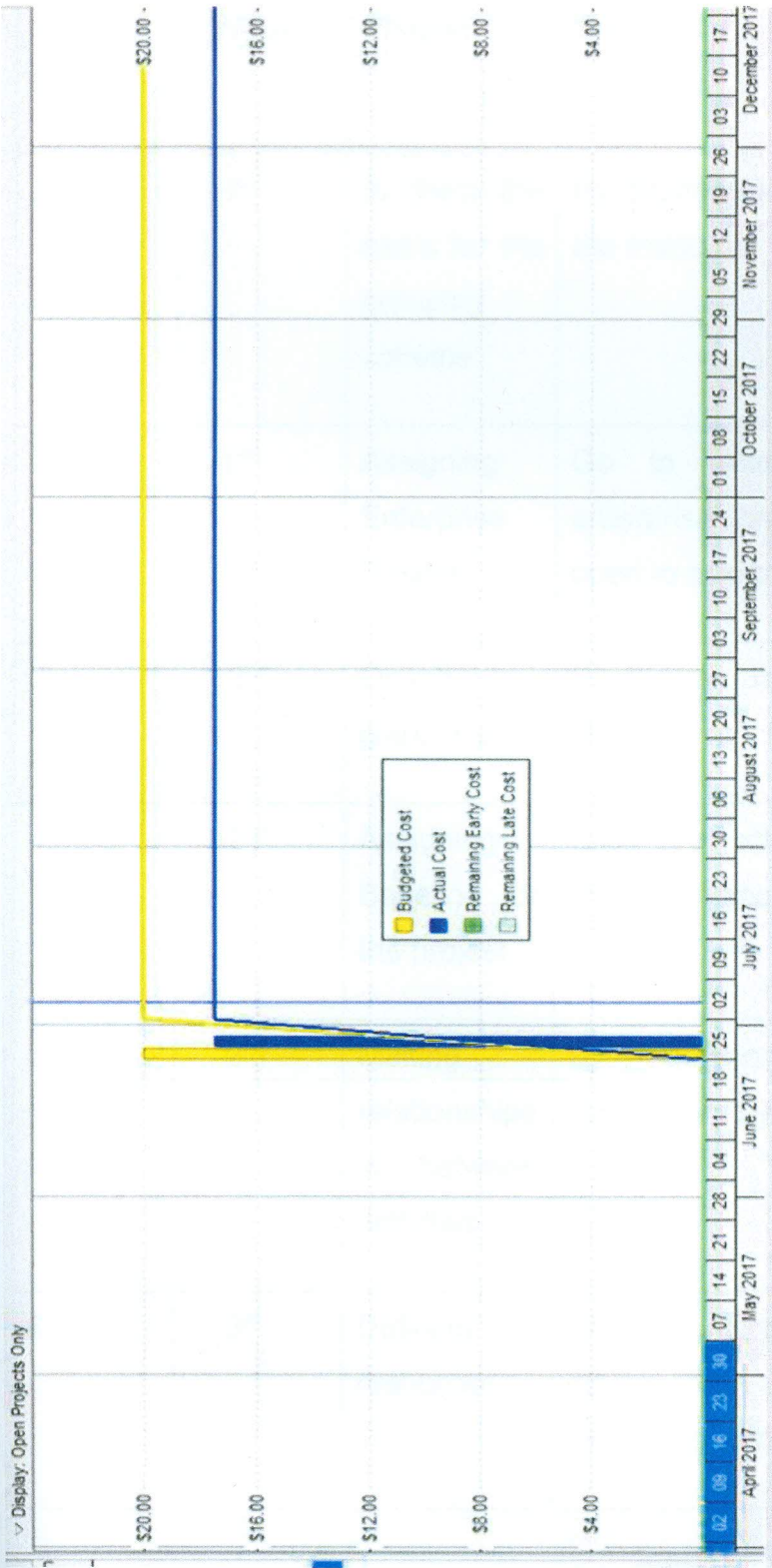
WBS	Activity ID	Activity Name	Activity Status	BCWS	BCWP	ACWP
	A1720	Close Order	Completed	\$0.00	\$0.00	\$0.00
	Subtotal			\$12,085.00	\$12,085.00	\$11,482.50
	Subtotal			\$24,775.00	\$24,775.00	\$23,853.75
	Subtotal			\$26,355.00	\$26,355.00	\$25,492.50
	Subtotal			\$26,355.00	\$26,355.00	\$25,492.50
	Total			\$26,355.00	\$26,355.00	\$25,492.50

BAC	ETC	EAC	VAC
\$0.00	\$0.00	\$0.00	\$0.00
\$12,085.00	\$0.00	\$11,482.50	\$602.50
\$24,775.00	\$0.00	\$23,853.75	\$921.25
\$26,355.00	\$0.00	\$25,492.50	\$862.50
\$26,355.00	\$0.00	\$25,492.50	\$862.50
\$26,355.00	\$0.00	\$25,492.50	\$862.50

4.17 S-Curve of Activities



4.18 S Curve of Resources



4.19 CBT Log

Serial No.	Week	Problem	Solution
1.	1 st	In check the basis for the grouping scheme	By clicking Group and Sort option form the menu bar
2.	1 st	Assigning Enterprise Project	Go to enterprise option to open enterprise project structure then add open to assign responsible person
3.	2 nd	Opening giant chart	Click view from Toolbar then select check giant chart form the show on top
4.	2 nd	Assigning Baseline for the project	Click Project then assign baseline whether primary, secondary and tertiary
5.	2 nd	Making relationships in between activities	By defining predecessors and successors by clicking on the activities
6.	3 rd	Defining resources	Clicking enterprises and open resources option then use add for defining resources with their wages

7.	3 rd	Assigning Resource to each activity	Click on activity then select resource to open add resource option for assigning resources for the activity
8.	4 th	Difference in techniques for computing performance percentage	By going to project then WBS option for selecting desirable technique
9.	4 th	In defining activity and resource code	By clicking enterprises to select resource and activity codes to add codes for each domain
10.	5 th	Selecting industry after installation of P6	Go to admin then admin preferences go to industry option to select as your industry or requirement
11.	6 th and 7 th	In making S-Curve	Click Activity usage profile then select form the right bottom activity usage profile option
12.	8 th	In making of Stacked Histogram	Resource usage profile then marked stacked histogram so open resource usage profile to add values

13.	8 th	Incorrect overtime calculation	Got to admin menu click on admin preferences under time period change the default hours per time period then check the box use containing calendar , click enterprises then to click on calendar change the time periods to meet required need
14.	8 th	Viewing a WBS	Display Options bar, then choose Show on Top, WBS Table. To list and sort WBS elements
15.	Last Lecture	Use status for filtering projects in the EPS	Open a Project, view only those projects with a specific status choose View, Filter By, Status, then choose the status we want to use. We can also choose View, Filter By, and Customize. In the Filters dialog box, mark the applicable check boxes for the statuses of the projects we want to see.

Chapter 5 Recommendations and Conclusion

5.1 Recommendation

As We gained the CPI and SPI are:

$$\text{SPI} = 1$$

$$\text{CPI} = 1.02$$

So, it means that project was very well planned which gave the very accurate values of index

Reports of P6 show that all planned activities meet up to the mark in execution phase. Overall the cost is underutilized which gives the provision to use fast tracking in order to complete project before time to show some extra efficient work.

S-curve of resources also explains the well-planned resources allocation and activity s-curve explains the activity usage.

5.2 Conclusion

It is now clear that by applying the PMIs project management framework on IT projects as well so we can clearly improve project quality standard. it not only helps in achieving tough deadlines but also makes sure proper implementation of the project as per the scope.

Chapter 6 References

- https://en.wikipedia.org/wiki/Main_Page
- <http://la.com.pk/>
- <https://www.daraz.pk/>
- <https://www.oracle.com/index.html>
- <https://www.oracle.com/applications/primavera/products/project-portfolio-management/index.html>
- <https://www.amazon.com/Guide-Project-Management-Knowledge-PMBOK%C2%AE/dp/1935589679>

Chapter 7 Plagiarism Report

Report

ORIGINALITY REPORT

4%	3%	0%	4%
SIMILARITY INDEX	INTERNET SOURCES	PUBLICATIONS	STUDENT PAPERS

PRIMARY SOURCES

1	Submitted to Coventry University Student Paper	4%
---	---	----

EXCLUDE QUOTES	OFF	EXCLUDE MATCHES	OFF
EXCLUDE BIBLIOGRAPHY	ON		

For. *[Signature]*
11/6/17

Library Officer
Bahria University
Lahore Campus (BULC)

[Signature]

152

04

**Online Decoration Store: Best in Town La.com.pk (Planning and
Development of Website using Primavera P6)**

NAME: MR. ABDUL REHMAN ENROLLMENT: 03-298161-017

NAME: MR. FIZAN RASOOL ENROLLMENT: 03-298161-024

**SEMESTER: SPRING-2017, PROGRAM: MS(PROJECT
MSPM-III MANAGEMENT)**



BAHRIA UNIVERSITY LAHORE CAMPUS

SUBMITTED TO: Mr. Muhammad Faisal Shahzad

SUBMISSION DATE: 11-June-2017