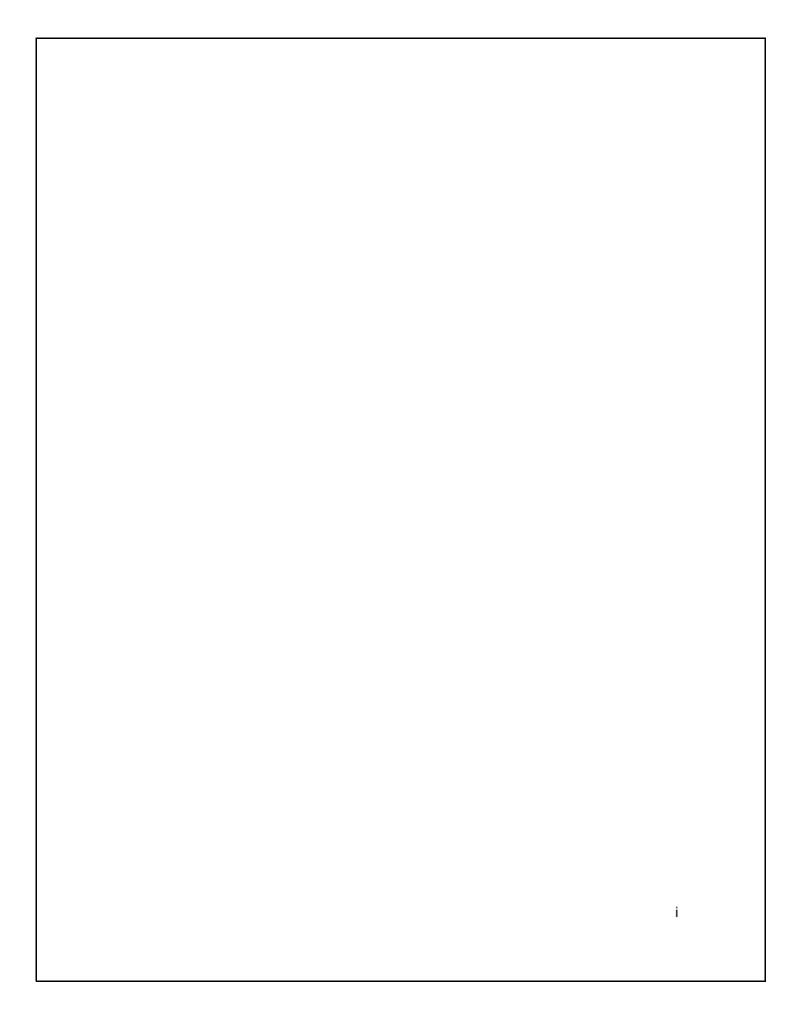
Khewra Salt Mine

by Kirmani Primavera Project

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1. KHEWRA SALT MINES

Khewra Salt-Mine is the oldest and pioneers of all the Salt Ranges discovered yet. It's the Pakistan's Largest and second largest in the World's Salt Range.

Salt is present in asymmetrical dome structure form. Coated with 7 thick layers which thickness is about 151meters. Somewhere up to 99.1% rock salt found in its pure form.

Salt is of different colors i.e. translucent, whitish, pinkish, reddish composed of different properties & qualities. In certain prospects it is in crystalline form. In mines there are attractive, alternative and crystalline bands in reddish and whitish salt color.

- History of salt mines of Khewra, it started trading in Era of Mughal. But its finding by troops of Alexander's back in 320 BC.
- PMDC take control of salt mine after the independence back in 1947.
- Around about 350,000 tons per year production.
- Reserves of salt by estimations shows variation from about 80 million tons to 600 million tons.
- It has 19 stories of mining range with 11 working levels till now among which, there is a tourist level also.
- Length of all mining cave is more than 40 kilometers.
- 250,000 visitors a year for tourism purpose

1.1 LOCATION

The **Khewra Salt Mine** is located in Khewra, North of Pind Dadan Khan, District Jhelum, Region Punjab, Pakistan. The mine is located at an external range of Himalaya Mountains.

- Approximate 288 meters above sea level.
- Area is about 110-kilometer square.

1.2 PRODUCTION

Total reserves of salt in the mines range from 82 million tons to 600 million tons by approximation. The raw form of salt contains almost zero drops of Magnesium, Calcium, Potassium, Sulphates and moistures with Iron, Zinc, Copper and Manganese. Khewra mine salt is of different colors i.e. red, pink, off-white or transparent.

- In 2003, Salt production was about 385,00 tons per annum, producing nearly half of Pakistan's Salt production.
- By this rate, the salt range would last for approximately 350 years more.
- Mine is composed of more than eighteen stories in which eleven are below ground.
- Mine extended around 730 meters.
- Room & pillar method is used for quarrying so the upper levels don't fall down.
- The temperature of mine inside is 18-20 °C which remains almost same throughout the year.

In 2008, Government of Pakistan decided to sell off all money-making organization which includes Khewra Mine as well but the plan was deferred.

USE

Salt of Khewra is best rock salt of Pakistan.

- This salt is mainly use for our industries in a raw form or it uses in our homes as well for cooking purpose.
- In 1940 plant was established of Soda Ash.
- Salt ores are used for ornamental items making.

1.3 TOURISM

Khewra salt mine is an attraction point for tourists, earning a considerable profit from tourists round about 250,000 visitors visit in a year. Visitors visit the mine through the Khewra salt mines railway. Inside the Khewra mines there are many ponds of salty water. In the mining tunnels, about fifty years ago Badshahi mosque was constructed with multicolor salt bricks. Artistic craving was made which include a model of Minar-e-Pakistan or a statuette of Allama Iqbal. In 2003, at a cost of 9 million rupees for visitor's facility and to attract the tourists two phases of expansion were approved. A medical ward for respiratory disease patient treatment by salt therapy were established with 20 beds facility which costs 10 million rupees back in 2007. In 2007 a train safari visit was encompassed by the "Visit Pakistan Year 2007" event for Khewra salt mine. Pakistan railways-initiated trains for visitors from Rawalpindi to Khewra and from Lahore to Khewra. Railway station of Khewra was restored by private firm help.

1.4 TOURIST RESORT

Dr. Wrath established the main tunnel at ground level which has been changed into Tourist Resort back in 1872. Every year most of the visitors come Khewra Salt Mines. Captivated by the Mine attractiveness from inside.

They are captivated by nature's attractiveness inside the mountain. Khewra has been established a tourist point in which 230,000 to 240,000 visitors visit every year in which students, public and people of foreign countries visit the Salt Mines.

By looking at the interest of tourists. In February 2002, The PMDC Management launched "Khewra Salt Mines Resort Development Project" with an estimation of cost Rs.4.2 million which now has been amplified by another Rs.3 million.

PMDC developed a Khewra Salt Mines Visitors Resort by using their own resources. A mosque has been built by using different shades of rock salt, walls of salt bricks when illuminates gives a mesmerizing view. There is a compartment known as "Assembly Hall' is about 75m high and it captivates the visitors. Chamber is filled with brine solution. Different ponds when light illumined give such a beautiful look. There is a "Shish Mahal" which was made of transparent salt of light pink color. The development predicts creation of following services at Khewra Salt Mines in the first stage which now has been completed at the first phase of development.

1.5 Creation of Reception hall

A room for welcoming the tourists having reception point for visitors.

WALK: The walkway from the reception / information room to the Mine mouth has been built for visitors.

SOUVENIR SHOP: For the ease of visitors, a souvenir shop has been opened where they can purchase and view different creative work on salt ores like lamps.

1.6 Means of Lighting

The mines have been illuminated on a large scale with elegant and reflective illuminations to increase the fundamental beauty of the mine's highlights, its interior appearance and the feel of rock salt.

1.7 Electric Tram

Inside the mine up to main junction electric train facility are available for tourists.

There is also a ticket price for it which Rs 50

It facilitates the tourist and gives a brief tour inside the mine.

1.8 Other Projects

In 1971 The Pakistan Mineral Development Corporation recognized the Mining inspection institute at Khewra. Mining related surveys are conducted by this institute or introduced different courses regarding Mining, high school or college for women are established in Khewra. This institute won an environmental case for the supply of pure drinking water which can be used by people. The inhabitants which are leaving in the surrounding of Khewra facing water problems which are polluted by coal and salt. Most importantly this case is studied internationally or it as good to study regarding connection with people and environment.

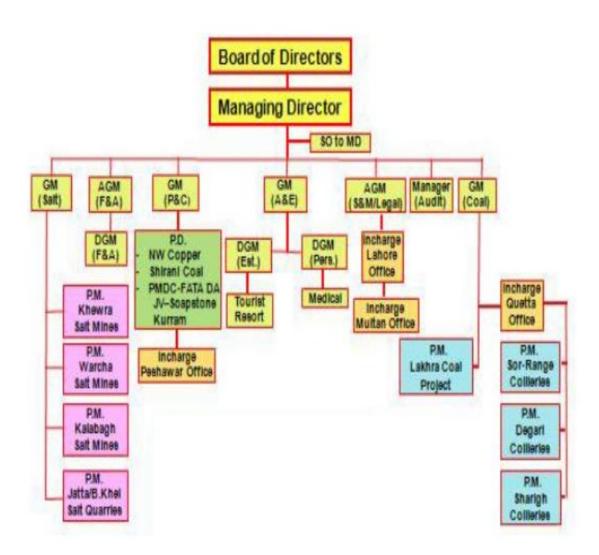
1.9 ABOUT PMDC

PMDC is a self-governing establishment under the managerial control of Petroleum and Natural Resources Ministry of Government of Pakistan. It was established in 1974 with permissible capital of Rs. 1,000 million to upsurge and benefits the mineral development activities throughout the whole country.

It is involved in the exploration and evaluation of economic mineral deposits, preparation of technoeconomic practicability and commercialization documents.

Under PMDC 4 coal mines, 4 salt mines are functional. From salt production PMDC share 58% salt throughout the nation.

1.9.1 OBS of PMDC:



6

2 PROJECT MANAGEMENT

Project management is the actual performance of initiation, forecasting/planning,

execution/implementing, controlling and concluding/closing (the process groups). A team composed of different members belonging to different fields acts as a team and attain specific objectives and encounter success criteria at the defined time period. The key challenge of project



management is to attain all project objectives inside the given limitations specially schedule and budget. This info is generally defined in the project documentation, created at the start of the development procedure.

The key limitations are scope, time, quality and budget. The second challenge is of effectively use of resources to achieve the defined objectives.

The objective of project management is to produce a comprehensive project that encounters the customer's requirement. By make a report in a shape or reform the report which can easily address the client requirements. Once the customer objectives are evidently recognized, they must impact all verdicts made by other people involved in the project. Project management objectives that are poorly defined or too strict are unfavorable to policymaking.

In Project Management:

2.1 Process groups

- Initiate
- Planning
- Executing
- Monitoring and Controlling
- Closing

2.1.1 Initiation

The commencement processes which deduce the nature and scope of the project. If this phase is not ended well, it is doubtful that the project will prosper in meeting the requirements of the business. The initiation process needed here to understand the business atmosphere and ensure that all necessary controls are merged into the project. Shortages or any deficiencies should be reported and made recommendation to resolve them.

The initiating phase should embrace a plan that covers the following areas. These areas can be listed in a series called project initiation documents.

- Project proposal
- Project Scope
- WBS (Work Breakdown Structure)
- RACI (Responsibility Assignment Matrix)
- Project Charter
- SWOT analysis.

9 2.1.2 Planning

After the initiation phase, the project is planned with an proper level of aspect (flow chart). The key objective is to strategize the time, cost and capitals in a suitable way to estimate the essential work and efficiently manage the risk throughout the project. As with the Initiation development group, the lack of proper planning significantly lessens the project's chances of successfully attaining its objectives.

Project planning normally comprises of

- Developing Scope Statement
- Make a Planning team
- Create WBS and identify deliverables
- Create those activities which can attain those deliverables and align the activities sequentially.
- Resource estimates for activities.
- Time and cost estimation.
- Scheduling.
- Budgeting.
- Quality Assurance plan.
- Risk Planning

2.1.3 Execution

While implementing we must recognize what are the strategic terms that must be implemented. The implementation phase ensures that the deliverables of the project management plan are implemented accordingly. This phase includes the suitable distribution, coordination and management of human resources and any other capitals, such as materials and budgets. The result of this stage is the project deliverables.

2.1.4 Monitoring and controlling

Monitoring and control consist of those procedures carried out to witness the implementation of the project, so that major problems can be recognized in a timely manner and corrective measures can be taken to mitigate any negative outcomes when needed, to control the implementation of the project.

Monitoring and control include:

- Ongoing measurement of activities.
- Against the project management plan monitor the project variables i.e. Cost, scope etc.
- · Corrective actions identify for any non-conformance occur

4 2.1.5 Closing

Closing comprises the proper acceptance of the project. The doings of admin include files and documents.

This stage consists of:

- Contract closure
- Project closure

2.2 Knowledge areas:

- Integration
- Scope
- Schedule
- Risk
- Resource
- Procurement
- Cost
- Quality
- Stakeholder
- Communication

Each knowledge area has its own importance and is linked with process group. Together this Process groups and Knowledge areas gives us Process

3 PRIMAVERA

Primavera is a portfolio management software for business projects. It contains project management, programming, risk scrutiny, opportunity managing, resource managing, collaboration and control capabilities, and fit in with other business Softwares such as Oracle and SAP ERP systems.



3.1 Interface of Primavera

Primavera Interface was studied as a whole.

Different aspects were studied and practiced, activities, Gantt chart, bar option, user preferences, admin preferences, details, relationships between activities, and much more were studied.

Its interface was quite simple and Is used vastly in majority of major industries for Planning purpose.

Primavera P6

tivi	ties									
l la	yout: Classic Schedule L	ayout Fiter. Al Ac	tivões							
1	Activity ID	C Activity Name	Original Duration	Start	Frish	Resources	Budgeted Tr A r 201 C W W		ry 2020 F March 2020	Apri 2020 May 202 A
	ata 1 KHEWR	A SALT MINE PROJECT		Dec-07-19.A	Feb-03-23		1,082,500,000			
1	- 🐴 1,1 Initati	on	18w	Dec-07-19A	Feb-06-20		264,000,000		Feb-06-20, 1,1 Initation	
1	3 1.1.1 Pro	iect Start	Ow	Dec-07-19.A	Dec-07-19.A		0	T Dec-07-19A, 1	1,1 Project Start	
	A1000	Project Start	Ow	Dec-07-19.A			0	 Project Start, D 	ec-07-19A	
5	- 🐴 1,1,6 Fea	sibility Study	18w	Dec-0919.A	Feb-06-20		264,000,000		Feb-06-20, 1,1,6 Feasib	illy Study
1	🖨 A1010	Site Feasibility Checking & Survey	3w	Dec-0919.A	Dec-27-19.A	Head Electrical Engineer, Head C	168,000,000	Site F	easibility Direcking & Survey	
1	📟 A1020	Soil Investgation	6w	Dec-0919.A	Dec-11-19	Head Civil engineer, Assisstant E	24,000,000		 Soil Investgation 	
1	📟 A1030	Structural Design of Tunnel	12w	Jan-20-20 A	Jan-22-20	Head Civil engineer, Assisstant E	24,000,000		-	Stuctural Design c
1	📾 A1040	Electrical Design	Sw	Jan-20-20 A	Feb-06-20	Head Electrical Engineer, Assist	24,000,000		De De	chical Design
0	📾 A1080	Mechanical Design	Sw	Jan-20-20 A	Feb-06-20	Head Mechanical Engineer, Assi	24,000,000	_	Me	chanical Design
1	📲 1,2 Plann	ing	29w	Feb-06-20	Aug-18-20		238,400,000			
2	🖨 A1045	Stakeholder Engagement Preparation	1w	Feb-06-20	Feb-17-20	Project Manager	5,600,000		Stakeholder Engag	gement Preperation
3	🖨 A1050	Activities Planning	Зн	Feb-17-20	Mar-09-20	Head Civil engineer, Head Mech-	36,000,000		Activities	Planning
4	🖨 A1060	Cost Planning	Зн	Mar-09-20	Mar-30-20	Head Electrical Engineer, Head C	36,000,000			Cost Planning
5	🖨 A1065	Quality Management Planning	Зн	Mar-30-20	Apr-20-20	Monitoring Officer, Quality Engine	32,000,000		1	Quality Manag
6	🖨 A1070	Methodology Preparation	4m	Apr-20-20	May-18-20	Head Electrical Engineer, Head (36,000,000			1
7	🖨 A1090	Procuremnt Planning	Зн	May-18-20	Jun-05-20	Store Incharge	20,000,000			
8	🖨 A1100	Machinery and Equipment Allocation Planning	3w	Jun-05-20	Jun 25-20	Head Civil engineer, Head Docto		1 1 1		
							> <			,
ene	ral Status Resources	Predecessors Successors Relationships Exp	enses Feedback							
	• Ad	śvły						Proje	ź	
les	ource ID Name Prim	ary Resource Resource Type Rem	aining Units / Time	Original Lag Start		Finish	Budgeted I	Units Actual Regular Units	Remaining Units Role	
-				1 1						

Menu and Tools Bar

Primavera P6 Professional 18 : 1 (KHEWRA SALT MINE PROJECT)

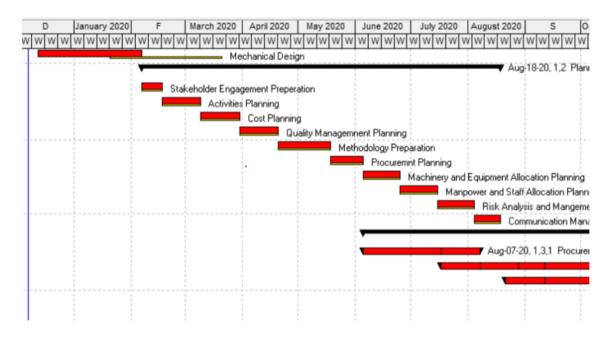
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/ La	ayout:	Classic	Schedule Layou	t Filter: All Activ	vities		-		-
ŧ	Activ	ity ID	7	Activity Name	Original Duration	Start	Finish	Resources	Budge
0			A1080	Mechanical Design	9w	Jan-20-20 A	Feb-06-20	Head Mechanical Engineer, Assi:	24,00
1	Ξ	- 1,2	2 Planning		28w	Feb-06-20	Aug-18-20		238,40
2			41045	Stakeholder Engagement Preperation	1w	Feb-06-20	Feb-17-20	Project Manager	5,60
3			41050	Activities Planning	З₩	Feb-17-20	Mar-09-20	Head Civil engineer, Head Mech	36,00
4			41060	Cost Planning	3w	Mar-09-20	Mar-30-20	Head Electrical Engineer, Head (36,00
5			41065	Quality Managemnent Planning	Зw	Mar-30-20	Apr-20-20	Monitoring Officer, Quality Engine	32,00
6			41070	Methodology Preparation	4w	Apr-20-20	May-18-20	Head Electrical Engineer, Head (36,00
7			41090	Procuremnt Planning	Зw	May-18-20	Jun-05-20	Store Incharge	20,00
8			41100	Machinery and Equipment Allocation Planning	Зw	Jun-05-20	Jun-25-20	Head Civil engineer, Head Docto	12,00
9			41110	Manpower and Staff Allocation Planning	Зw	Jun-25-20	Jul-15-20	Head Civil engineer, Head Docto	8,40
0			41120	Risk Analysis and Mangement	Зw	Jul-15-20	Aug-04-20	Head Civil engineer, Head Docto	20,40
1			41130	Communication Management	2w	Aug-04-20	Aug-18-20	Monitoring Officer	32,00
2	-	Fi 1,3	3 Executio	n	139w	Jun-05-20	Feb-02-23		8,228,10
3		.	1,3,1 Procure	ement	9w	Jun-05-20	Aug-07-20		2,188,80
4		. .	1,3,2 Pre-Site	Development	36w	Jul-17-20	Mar-26-21		2,392,00
5		. .	1,3,3 Tunnel (Construction	85w	Aug-21-20	Apr-08-22		4,747,94
6		÷.	1,3,5 Proces	sing Facility Construction	59w	Mar-26-21	May-13-22		1,697,20
7		. .	1.3.4 Salt Ext	raction and Processing	43w	Apr-08-22	Feb-02-23		7,202,16

This portion is where Gantt Chart is shown



This portion is **Detailed** because different details can be seen here

	rs Successors Relationships Expenses Feedback			
Activity			Project	
Activity Type	Duration Type	% Complete Type	Activity Calendar	
WBS	Res	ponsible Manager	Primary Resource	
N	5		2	_

15

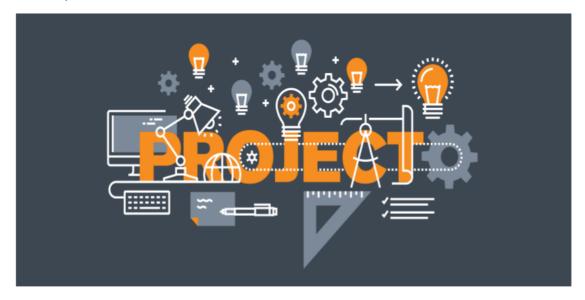
3.2 Primavera vs MS Project

Microsoft Project helps in project

Primavera	MS Project
Supports Multiple Users	Doesn't Support Multiple Users
Unlimited baselines	Limited Baselines
Risk and Issue feature	Lacks Risk and Issue
Can generate HTML's	Can't generate HTML's
Sub activities are supported	Sub Activities aren't supported
Multiple relationships between activities	Does not support multiple relations
 Supports multiple project creation, tracking and viewing 	Does not support multiple project creation
 Sorting feature is present according to activity, activity ID, Schedule 	 Sorting is done where you need the activity
Multiple costs like expense cost can be added	Does not let the expense cost to be added
Supports 200 columns	Supports 40 columns
Supports large number of activities	 Less activities as compared to primavera

4 Project:

A project has been planned where the mobilization of Project team will be done with all the required materials needed at Khewra Salt Mine Range where Salt's Mine are present.



Proper pre planning would be done, milestones are going to be targeted to attain objectives of Mining.

Planning is mainly done on primavera.

The process began by:

4.1 Pre Initiating

- Determine Scope, Schedule and Cost
- Identify Sponsor
- Select Project Manager
- Business Case
- · Review process with Project manager and Sponsor

4.1.1 Scope, Schedule and Cost

Scope

To mobilize project team and install mining process for salt extraction to fulfill needs as per requirement

Cost

Budgeted cost as of Jan 16,2020 is

Schedule

June 15,2023

4.1.2	Stakehol	der	Register
-------	----------	-----	----------

Name	Position /Role	Organization	Internal / external	Contacts	Supports / Neutral / Resists	Major Requirement	Main Exp e ctation
Abdul Rehman	Project Manager	PMDC	internal	E . mail:xyz@gmail. com Phone: Address:	supports	To execute project successfully	
M.Ashtiag	Managemen t Team	PMDC	internal	E-mail: Phone: Address:	supports	To achieve objectives	
Mr. Usama	Managemen t Team	PMDC	internal	E: mail:xyz@gmail. com Phone: Address:	supports	To achieve objectives	
Mr. Rana faisal	Managemen t Team	PMDC	internal	E- mail:xyz@gmail. com Phone: Address:	neutral	To achieve objectives	

4.1.3 Project charter.

		Project (Bahria Univer			
Proiect Authoriz	ation	Danria Univer	sity Lanore		
Organization:	Bahria University Lahore Campus	Champion:	Sir. Shahzad (Senior Asst. Proferssor)	Process Owner:	Bahria University Management
Project Title:		Khewra Salt Mine		Project Number:	ABC-MSPM/III-A- 2020
Crtical Success	Factors: Project Se	chedule, Food Qua	lity, Management, I	Efficient use of resou	irces.
• •			-		et Salt, Process that sa ey can make mining ar
Effective Team work Salt Extraction Economic Benefits Tourism	•				
Effective Communic	ation				
Approval Date:	07/12/19	Project Champion		Project Owner Signature:	
Target Completion Date:	3/2/2023	Project Leader:		Financial Analyst:	
Project Organizi	ng Team				
	me 🛛	- Ro	le	🖉 e-mail	Phone
	Rehman		Manager	xyz@gmail.com	03xx-xxxxxxx
	shtiaq		ient Team	xuz@gmail.com	03xx-xxxxxxx
Mr. Waleed Kirmani		Managem	ent Team	vuz@amail.com	
				xyz@gmail.com	03xx-xxxxxxx
Mr. U	Isama	Managem	ent Team	xyz@gmail.com	03xx-xxxxxxx
Mr. U Mr. Bar	lsama na Faisal	Manager Manager	ent Team Ient Team	xyz@gmail.com xyz@gmail.com	03xx-xxxxxxx 03xx-xxxxxxx
Mr. L Mr. Bar Miss F	Isama na Faisal ehmida	Manager Manager Manager	ent Team ent Team ent Team	xyz@gmail.com xyz@gmail.com xyz@gmail.com	03xx-xxxxxxx 03xx-xxxxxxx 03xx-xxxxxxx
Mr. U Mr. Rar Miss F Miss H	Isama na Faisal ehmida Iareem	Manager Manager Manager Manager	ent Team ient Team ient Team ient Team	xyz@gmail.com xyz@gmail.com xyz@gmail.com xyz@gmail.com	03xx-xxxxxxx 03xx-xxxxxxx 03xx-xxxxxxx 03xx-xxxxxxx 03xx-xxxxxxx
Mr. L Mr. Rar Miss F Miss H Mr. C	Isama na Faisal ehmida tareem Qasim	Manager Manager Manager Manager Manager	ent Team ent Team ent Team ent Team ent Team	xyz@gmail.com xyz@gmail.com xyz@gmail.com xyz@gmail.com xyz@gmail.com	03xx-xxxxxxxx 03xx-xxxxxxxx 03xx-xxxxxxxx 03xx-xxxxxxxx 03xx-xxxxxxxxx 03xx-xxxxxxxxx
Mr. L Mr. Rar Miss F Miss H Mr. C Mr. C	Isama na Faisal ehmida tareem Qasim taider	Managen Managen Managen Managen Managen Managen	ent Team ent Team ent Team ent Team ent Team ent Team	xyz@gmail.com xyz@gmail.com xyz@gmail.com xyz@gmail.com xyz@gmail.com	03ж-жеже 03ж-жеже 03ж-жеже 03ж-жеже 03ж-жеже 03ж-жеже 03ж-жеже 03ж-же
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Mr. L Mr. Rar Miss F Miss H Mr. C Mr. Fais Project Definitio Project measures: 1 Critical to Customer	Isama na Faisal ehmida Hareem Qasim Haider Haider Salishan n and Scoping Time, Budget Satisfaction: Project	Manager Manager Manager Manager Manager Manager Objective, Time Co	ent Team ent Team ent Team ent Team ent Team ent Team ent Team nstraint, Quality	xyz@gmail.com xyz@gmail.com xyz@gmail.com xyz@gmail.com xyz@gmail.com	03жи-хжижник 03жи-хжижник 03жи-хжижник 03жи-хжижник 03жи-хжижник 03жи-хжижник 03жи-хжижник
Mr. L Mr. Rar Miss F Miss H Mr. C Mr. Fais Project Definitio Project measures: 1 Critical to Customer Defect Definition: P	Isama na Faisal ehmida lareem Qasim laider sal Khan n and Scoping lime, Budget Satisfaction: Project roject Lag Time, Ineff	Managem Managem Managem Managem Managem Managem Objective, Time Co ective Communicat	ent Team ent Team ent Team ent Team ent Team ent Team nstraint, Quality ion	xyz@gmail.com xyz@gmail.com xyz@gmail.com xyz@gmail.com xyz@gmail.com xyz@gmail.com	03жи-хжижник 03жи-хжижник 03жи-хжижник 03жи-хжижник 03жи-хжижник 03жи-хжижник 03жи-хжижник
Mr. L Mr. Rar Miss F Miss F Mr. C Mr. Fais Project Definitio Project measures: 1 Critical to Customer Defect Definition: P Inside Scope of	Isama na Faisal ehmida dareem Qasim daider sal Khan n and Scoping Time, Budget Satisfaction: Project Project Lag Time, Ineff Project : Mobilize at	Managerr Managerr Managerr Managerr Managerr Managerr Objective, Time Co ective Communicat Khewra, Dig a	ent Team ent Team ent Team ent Team ent Team ent Team ent Team nstraint, Quality	xyz@gmail.com xyz@gmail.com xyz@gmail.com xyz@gmail.com xyz@gmail.com xyz@gmail.com	03жи-хжижник 03жи-хжижник 03жи-хжижник 03жи-хжижник 03жи-хжижник 03жи-хжижник 03жи-хжижник
Mr. L Mr. Rar Miss F Miss F Mr. C Mr. Fais Project Definitio Project measures: 1 Critical to Customer Defect Definition: P Inside Scope of hole and make a mi	Isama na Faisal ehmida dareem Qasim laider :al Khan n and Scoping Time, Budget Satisfaction: Project Project Lag Time, Ineff Project : Mobilize at n, Extract Salt, Proce	Managerr Managerr Managerr Managerr Managerr Managerr Objective, Time Co ective Communicat Khewra, Dig a	ent Team ent Team ent Team ent Team ent Team ent Team nstraint, Quality ion	xyz@gmail.com xyz@gmail.com xyz@gmail.com xyz@gmail.com xyz@gmail.com xyz@gmail.com	03жи-хжижник 03жи-хжижник 03жи-хжижник 03жи-хжижник 03жи-хжижник 03жи-хжижник 03жи-хжижник
Mr. L Mr. Rar Miss F Miss F Mr. C Mr. Fais Project Definition Project measures: 1 Critical to Customer Defect Definition: P Inside Scope of hole and make a mi Transportaion of Sa	Isama na Faisal ehmida lareem laider sal Khan n and Scoping lime, Budget Satisfaction: Project Project Lag Time, Ineff Project : Mobilize at n, Extract Salt, Proce alt	Managerr Managerr Managerr Managerr Managerr Managerr Objective, Time Co ective Communicat Khewra, Dig a	ent Team ent Team ent Team ent Team ent Team ent Team nstraint, Quality ion	xyz@gmail.com xyz@gmail.com xyz@gmail.com xyz@gmail.com xyz@gmail.com xyz@gmail.com	03жи-хжижник 03жи-хжижник 03жи-хжижник 03жи-хжижник 03жи-хжижник 03жи-хжижник 03жи-хжижник
Mr. L Mr. Rar Miss F Miss F Mr. G Mr. Fais Project Definition Project measures: 1 Dritical to Customer Defect Definition: P Inside Scope of hole and make a mi Transportaion of Sa Goals and Benef	Isama na Faisal ehmida lareem laider sal Khan n and Scoping lime, Budget Satisfaction: Project Project Lag Time, Ineff Project : Mobilize at n, Extract Salt, Proce alt	Managerr Managerr Managerr Managerr Managerr Managerr Objective, Time Co ective Communicat Khewra, Dig a	ent Team ent Team ent Team ent Team ent Team ent Team nstraint, Quality ion	xyz@gmail.com xyz@gmail.com xyz@gmail.com xyz@gmail.com xyz@gmail.com xyz@gmail.com	03жи-хжижник 03жи-хжижник 03жи-хжижник 03жи-хжижник 03жи-хжижник 03жи-хжижник 03жи-хжижник
Mr. L Mr. Rar Miss F Miss F Mr. C Mr. Fais Project Definition Project measures: 1 Critical to Customer Defect Definition: P Inside Scope of hole and make a mi Transportaion of Sa Goals and Benef Defect Levels/Goals:	Isama na Faisal ehmida Hareem Qasim Haider Salisfaction: Project Satisfaction: Project Satisfaction: Project Satisfaction: Project Satisfaction: Project Nobilize at n, Extract Salt, Proces It Date / Time	Managerr Managerr Managerr Managerr Managerr Managerr Objective, Time Co ective Communicat Khewra, Dig a	ent Team ent Team ent Team ent Team ent Team ent Team nstraint, Quality ion	xyz@gmail.com xyz@gmail.com xyz@gmail.com xyz@gmail.com xyz@gmail.com xyz@gmail.com	03ж-жеже 03ж-жеже 03ж-жеже 03ж-жеже 03ж-жеже 03ж-жеже 03ж-жеже
Mr. L Mr. Rar Miss F Miss F Mr. C Mr. Fais Project Definition Project measures: 1 Critical to Customer Defect Definition: P Inside Scope of hole and make a mi Transportaion of Sa Goals and Benef Defect Levels/Goals:	Isama na Faisal ehmida Iareem Qasim Iaider Iaider Iaider Iaider Iaider Satisfaction: Project Satisfaction: Project Satisfaction: Project Project: Mobilize at n, Extract Salt, Proce Iat	Manager Manager Manager Manager Manager Manager Objective, Time Co ective Communicat Khewra, Dig a ss and	ent Team ent Team ent Team ent Team ent Team ent Team nstraint, Quality ion Outside Scope of	xyz@gmail.com xyz@gmail.com xyz@gmail.com xyz@gmail.com xyz@gmail.com xyz@gmail.com	03нн-ининин 03нн-ининин 03нн-ининин 03нн-ининин 03нн-ининин 03нн-ининин 03нн-ининин

4.1.4 Assumption Log

Project Name	Khewra Salt Mine	Date	Dec 07,2019
Project Number	123	Document Number	
Project Manager	Abdul Rahman	Project Owner/Client	Mr. Shehzad Ahmad

Assumption Number	Date Identified	Assumption	Validation Assigned To	Validation Due Date	Assumption Valid? Y/ N	Status / Comments
01 12/12/19 People already living nearby		People already living nearby	Khewra's Development Authority	9/12/19	Y	Closed
02	2/12/19 PMDC don't give us approval		PMDC & Project Manager	9/12/19	Ν	Open
03	7/12/19	Project Team is hesitated to mobilize at Khewra Mine	SPONSOR	2/12/19	Y	CLOSED
04	9/12/19	Non-Availability of Transport during Mobilization	Logistic Manager	9/12/19	Ν	CLOSED
05	9/12/19	Soil of low quality	Quality Team	9/12/19	Y	OPEN

4.2 Data Gathering

Data was gathered:

- Teams were made and Meetings were held
- Brainstorming, Checklist, Focus Group and Interviews will be conducted.
- Environmental Conditions and Organizational Process Assets would be look forward.
- Tools and Techniques would be required
- After all this a Plan is developed known as Project Management Plan where
 almost all the knowledge areas will be addressed
- Finally, Plan was done on Primavera P6 by making activities under WBS, assigning resources with a budget & scheduling activities

4.3 Project "Khewra Salt Mine" was created under EPS.

ile <u>E</u> di	t <u>V</u> iew	Project En	terprise	<u>T</u> ools <u>A</u> dmin <u>H</u> elp			
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Proj	ects						
	ivities	Projects					
· · ·	Layout:	Projects					
	ject ID		T Proje	ct Name			
	∖ Ent	erprise	All	Initiatives		 	
	1			WRA SALT MINE PROJE			
	-						

4.4 User Settings

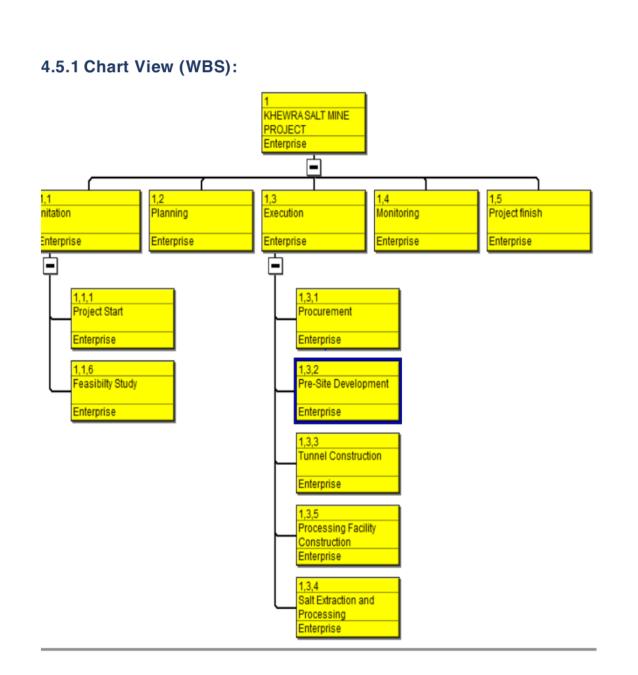
Proper Units were given

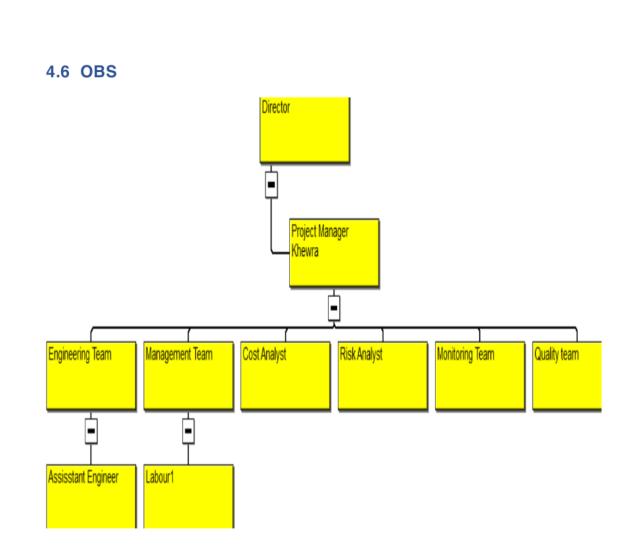
Time Units	Units Format	
Dates	Unit of Time Sub-unit	Decimals
Currency	Week 🔻 🗖 Days	0 💌
Assistance	Show Unit label	Example 1
Application		
Password	Durations Format	
Resource Analysis	Unit of Time Sub-unit	Decimals
Calculations	Week 🔽 🗖 Days	0
Startup <u>F</u> ilters	Show Duration label	Example 2w
	Units/Time Format	
	Resource Units/Time can be shown as a units per duration	a percentage or as
	C Show as a percentage (50%)	
	Show as units/duration (4h/d)	

4.5 WBS

WBS was created for project Khewra Salt mine

✓ Layout: WBS	
WBS Code	E WBS Name
8 🗁 1	KHEWRA SALT MINE PROJECT
🖻 🖬 1,1	Initation
- 🖬 1.1.1	Project Start
- 🖬 1,1,6	Feasibilty Study
- 🖬 1,2	Planning
🖻 🌄 1,3	Execution
- 🖬 1,3,1	Procurement
- 🖬 1,3,2	Pre-Site Development
- 🖬 1,3,3	Tunnel Construction
- 🖬 1,3,5	Processing Facility Construction
- 1,3,4	Salt Extraction and Processing
- 🖬 1,4	Monitoring
1,5	Project finish





4.7 Calendar

Global	C Reso	urce	C Project	t
✓ Display: Calendars				Close
Calendar Name	$\overline{\nabla}$	Default		
5x10			÷	Add
6x24				
7x24			*	Delete
Corporate - Standard				
Trades - 5 Day Work	week		5	Modify
				Used By
				To Global
				To Shared
				To Personal
			(?)	Help

28

4.8 Relationships

Relationships were added among activities

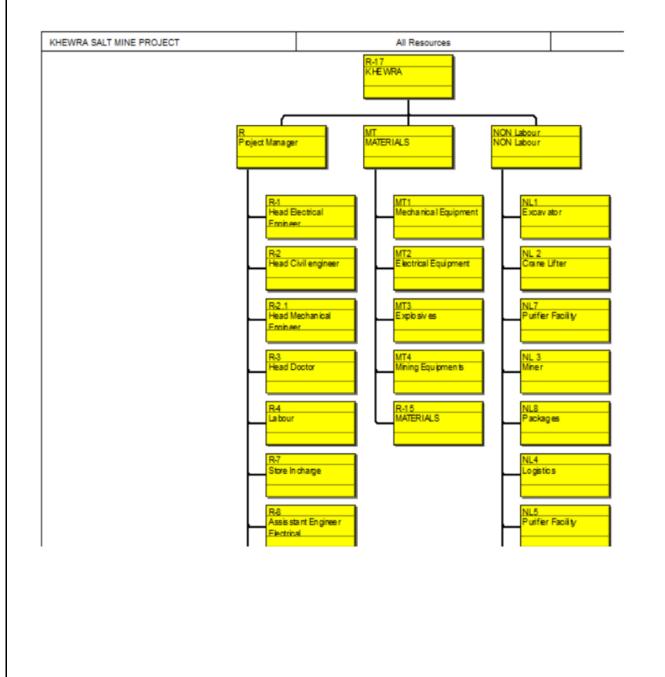
✓ Layout: Classic S ctivity ID	C Activity Name	Original Duration	Remaining Duration	Schedule % Complete	Start	Budgeted Total Cost	Finish
1 KHEWI	RA SALT MINE PROJECT	184w	184w	0%	07-Dec-19 A	\$2,359,660,000.00	15Jun-23
🖃 🖬 1,1 Inita	tion	14w	9w	0%	07-Dec-19 A	\$37,200,000.00	06-Feb-20
🗆 🖷 1.1.1 Pi	roject Start	Ow	Ow	0%	07-Dec-19 A	\$0.00	07-Dec-19
😑 A1000	Project Start	0w	0w	0%	07-Dec-19 A	\$0.00	
😑 🖷 1,1,6 Fe	asibility Study	14w	9w	0%	07-Dec-19A	\$37,200,000.00	06-Feb-20
😑 A1010	Site Feasibility Checking & Survey	3w	0w	0%	07-Dec-19 A	\$18,000,000.00	27-Dec-19
💷 A1020	Soil Investgation	7w	1w	0%	07-Dec-19 A	\$4,800,000.00	11-Dec-19
💷 A1030	Structural Design of Tunnel	8w	6w	0%	20-Jan-20 A	\$4,800,000.00	22-Jan-20
😑 A1040	Electrical Design	8w	8w	0%	20-Jan-20 A	\$4,800,000.00	06-Feb-20
😑 A1080	Mechanical Design	8w	8w	0%	20-Jan-20 A	\$4,800,000.00	06-Feb-20
💾 1,2 Plan	ning	28w	28w	0%	06-Feb-20	\$78,480,000.00	18-Aug-20
😑 A1045	Stakeholder Engagement Preperation	1w	1w	0%	06-Feb-20	\$6,160,000.00	17-Feb-20
😑 A1050	Activities Planning	Зw	Зw	0%	17-Feb-20	\$12,000,000.00	09-Mar-20
😑 A1060	Cost Planning	Зw	Зw	0%	09-Mar-20	\$21,600,000.00	30-Mar-20
😑 A1065	Quality Managemnent Planning	Зw	Зw	0%	30-Mar-20	\$1,200,000.00	20-Apr-20
😑 A1070	Methodology Preparation	4w	4w	0%	20-Apr-20	\$7,200,000.00	18-May-20
😑 A1090	Procuremnt Planning	Зw	Зw	0%	18-May-20	\$13,520,000.00	05Jun-20
😑 A1100	Machinery and Equipment Allocation Pl-	Зw	Зw	0%	05-Jun-20	\$7,200,000.00	25-Jun-20
😑 A1110	Manpower and Staff Allocation Planning	Зw	Зw	0%	25-Jun-20	\$5,040,000.00	15-Jul-20
🚍 🛋 🛋 🚍	Bisk Analusis and Mangement	.3w	3w	Π%	15-Jul-20	\$3,360,000,00	N4-Aun-20
eneral Status R	esources Predecessors Successors Re	lationships	Expenses				
▲ ▼	Activity A1020		Soil Investgation				
Activity ID 🗸 Ac	tivity Name Relati	ons La	Activity Status	Resource Nam	e		
	uctural Design of Tunnel FS		v In Progress	Head Civil engi	neer		

4.9 Resources

Resources were also made for the Project

KHEWRA SALT MINE PROJECT	All Resources		18-Jan-20 14:07
Resource ID	Standard Rate	Resource Name	Resource Type
<u>2</u> R-17	\$0.00/h	KHEWRA	Labor
R	\$110,000.00/h	Project Manager	Labor
1 R-1	\$90,000.00/h	Head Electrical Engineer	Labor
1 R-2	\$90,000.00/F	Head Civil engineer	Labor
R-2.1	\$90,000.00/h	Head Mechanical Engineer	Labor
1 R-3	\$51,000.00/h	Head Doctor	Labor
1 R-4	\$5,000.00/h	Labour	Labor
S. R-7	\$30,000.00/F	Store Incharge	Labor
1 R-8	\$30,000.00/F	Assisstant Engineer Electrical	Labor
1 R-9	\$30,000.00/h	Assisstant Engineer Mechanical	Labor
R-10	\$30,000.00/F	Assisstant Engineer Civil	Labor
1 R-11	\$30,000.00/F	Quality Engineer	Labor
S. R-12	\$30,000.00/h	Monitoring Officer	Labor
R-13	\$30,000.00/h	RiskAnalyst	Labor
1 R-14	\$25,000.00/h	COSTANALYST	Labor
MT 📎	\$0.00/unit	MATERIALS	Material
KI MT1	\$300,000.00/u nit	Mechanical Equipment	Material
MT2	\$250,000.00/unit	Electrical Equipment	Material
🌒 МТЗ	\$5,000.00/unit	Explosives	Material
S MT4	\$75,000.00/un it	Mining Equipments	Material
R-15	\$50,000.00/un if	MATERIALS	Material
NON Labour	\$0.00/h	NON Labour	Nonlabor
NL1	\$2,000.00/h	Excavator	Nonlabor
NL 2	\$5,000.00/h	Crane Lifter	Nonlabor
NL7	\$5,500.00/h	Purifier Facility	Nonlabor
NL 3	\$2,000.00/h	Miner	Nonlabor
NL8	\$5,000.00/h	Packages	Nonlabor
NL4	\$50,000.00/F	Logistics	Nonlabor
NL5	\$30,000.00/h	Purifier Facility	Nonlabor
NL6	\$2,500.00/h	Packaging	Nonlabor

Chart View



4.10 Resource Assignment

Activities

Activities Resources

	out: Classic Sch	nedule Layout	Filter: All	Activities					
Activity I	D	C Activity Name	Original Duration	Remaining Duration	Schedule % Complete	Start	Budgeted Total Cost	Finish	
i 🖹 1	KHEWR	A SALT MINE PROJECT	184w	184w	0%	07-Dec-19 A	\$2,354,260,000.00	15Jun-23	
-	1,1 Initati	on	14w	9w	0%	07-Dec-19 A	\$37,200,000.00	06-Feb-20	
	💾 1,1,1 Pro	ject Start	0w	Ow	0%	07-Dec-19 A	\$0.00	07-Dec-19	
	🚍 A1000	Project Start	0w	0w	0%	07-Dec-19 A	\$0.00		
Ð	💾 1,1,6 Fea	sibilty Study	14w	9w	0%	07-Dec-19 A	\$37,200,000.00	06-Feb-20	
	😑 A1010	Site Feasibility Checking & Survey	Зw	0w	0%	07-Dec-19 A	\$18,000,000.00	27-Dec-19	
	A1020	Soil Investgation	7w	1w	0%	07-Dec-19 A	\$4,800,000.00	11-Dec-19	
	📪 A1030	Structural Design of Tunnel	8w	6w	0%	20-Jan-20 A	\$4,800,000.00	22-Jan-20	
	📑 A1040	Electrical Design	8w	8w	0%	20-Jan-20 A	\$4,800,000.00	06-Feb-20	
	📪 A1080	Mechanical Design	8w	8w	0%	20-Jan-20 A	\$4,800,000.00	06-Feb-20	
•	1,2 Plann	ing	28w	28w	0%	06-Feb-20	\$73,080,000.00	18-Aug-20	
	😑 A1045	Stakeholder Engagement Preperation	1w	1w	0%	06-Feb-20	\$6,160,000.00	17-Feb-20	
1	😑 A1050	Activities Planning	Зw	Зw	0%	17-Feb-20	\$12,000,000.00	09-Mar-20	
	😑 A1060	Cost Planning	Зw	Зw	0%	09-Mar-20	\$16,200,000.00	30-Mar-20	
1	😑 A1065	Quality Managemnent Planning	Зw	Зw	0%	30-Mar-20	\$1,200,000.00	20-Apr-20	
	😑 A1070	Methodology Preparation	4w	4w	0%	20-Apr-20	\$7,200,000.00	18-May-20	
1	😑 A1090	Procuremnt Planning	Зw	Зw	0%	18-May-20	\$13,520,000.00	05Jun-20	
	😑 A1100	Machinery and Equipment Allocation Pl.	Зw	3w	0%	05-Jun-20	\$7,200,000.00	25-Jun-20	
	😑 A1110	Manpower and Staff Allocation Planning	Зw	3w	0%	25-Jun-20	\$5,040,000.00	15-Jul-20	
	Δ1120	Risk Analusis and Mannement	Sim	3	N%	15.lul-20	\$3 360 000 00	N4-6un-20	
Genera	al Status Res	ources Predecessors Successors Rela	ationships E	xpenses					
		Activity A1040		Electrical Design					_
	urce ID Name		Budgeted Co	st hary Resou	Remainir	g Units / Time	Original Lag Start	Finish	Idgete
		ngineer Electrical	\$1,200,000			0w/w	0w 20-Jan-		- agore
and the second	-1.Head Electric		\$3,600,000.			0w/w		20 A 06-Feb-20	

4.11 Budgeting

Total Budget Cost remains **Rs2,35460,000.00** as of Jan 16,2020

✓ Lay	yout: Cl	assic Sche	dule Layout	Filter: All A	Activities				
Activity	D	7	Activity Name	Original Duration	Remaining Duration	Schedule % Complete	Start	Budgeted Total Cost	Finish
	1 KH	IEWRA	SALT MINE PROJECT	184w	184w	0%	07-Dec-19 A	\$2,354,260,000.00	15Jun-23
	1,1	Initatio	n	14w	9w	0%	07-Dec-19 A	\$37,200,000.00	06-Feb-20
	- 1,	,1,1 Proje	ct Start	Ow	Ow	0%	07-Dec-19A	\$0.00	07-Dec-1
		A1000	Project Start	0w	Ow	0%	07-Dec-19 A	\$0.00	
Ξ	- 1,	,1,6 Feasi	bilty Study	14w	9w	0%	07-Dec-19A	\$37,200,000.00	06-Feb-20
		A1010	Site Feasibility Checking & Survey	Зw	Ow	0%	07-Dec-19 A	\$18,000,000.00	27-Dec-1
	-	A1020	Soil Investgation	7w	1w	0%	07-Dec-19 A	\$4,800,000.00	11-Dec-1
	-	A1030	Structural Design of Tunnel	8w	6w	0%	20-Jan-20 A	\$4,800,000.00	22-Jan-20
	-	A1040	Electrical Design	8w	8w	0%	20-Jan-20 A	\$4,800,000.00	06-Feb-20
	-	A1080	Mechanical Design	8w	8w	0%	20 - Jan-20 A	\$4,800,000.00	06-Feb-2
	1,2	Plannir	ng	28w	28w	0%	06-Feb-20	\$73,080,000.00	18-Aug-2
	😑 A'	1045	Stakeholder Engagement Preperation	1w	1w	0%	06-Feb-20	\$6,160,000.00	17-Feb-2
	😑 A'	1050	Activities Planning	Зw	Зw	0%	17-Feb-20	\$12,000,000.00	09-Mar-2
	😑 A'	1060	Cost Planning	Зw	Зw	0%	09-Mar-20	\$16,200,000.00	30-Mar-2
	😑 A'	1065	Quality Managemnent Planning	Зw	Зw	0%	30-Mar-20	\$1,200,000.00	20-Apr-20
	😑 A'	1070	Methodology Preparation	4w	4w	0%	20-Apr-20	\$7,200,000.00	18-May-2
	😑 A'	1090	Procuremnt Planning	Зw	Зw	0%	18-May-20	\$13,520,000.00	05Jun-20
	😑 A'	1100	Machinery and Equipment Allocation Pl.	Зw	Зw	0%	05-Jun-20	\$7,200,000.00	25-Jun-20
	😑 A'	1110	Manpower and Staff Allocation Planning	Зw	Зw	0%	25-Jun-20	\$5,040,000.00	15-Jul-20
	<u>م</u>	1120	Bisk Analusis and Mangement	3141	3141	0%	15.Jul-20	\$3 360 000 00	N4-6un-2

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Addiv/ JD Addiv/ Name Chignal Family Duration Duration Duration Duration Budgeted Total Cost Final 1 1 Nither PROJECT 18% 71% 72.95:19.A 53:54:200.0000 15-Junc3 1 1 Nither PROJECT 18% 71% 73:200.0000 15-Junc3 1 1 Nither PROJECT 14% 0/ 74% 53:7200.0000 15-Junc3 1 1 Nither PROJECT 0% 0% 74% 53:7200.0000 17-Junc3 1 At100 Project Start 0% 0% 74% 53:00.0000 17-Junc3 1 At100 State Project Start 0% 0% 74% 54:800.0000 17-Junc3 1 At100 State Project Start 0% 20-Jan-20A 54:800.0000 17-Junc3 1 At106 Methanel Design 7% 20-Jan-20A 54:800.0000 17-Junc3 1 At106 Methanel Design 1% 20-Jan-20A	KHEW	RA SALT MI	KHEWRA SALT MINE PROJECT							
1 KHEWRA ALT MINE PROJECT 184w 184w 0x7-bec-19.A 52.354,260.0000 1,1 Initation 14w 9w 07-bec-19.A 537,200.0000 1,1 A1000 Project Start 0w 0r/bec-19.A 537,200.0000 1,1 Feasibility Study 0w 0r/bec-19.A 537,200.0000 1,1 Feasibility Study 0w 0r/bec-19.A 537,200.0000 1,1 Feasibility Study 0w 0r/bec-19.A 537,200.0000 1,1 Site Feasibility Study 0w 0r/bec-19.A 537,200.0000 1,1 Site Feasibility Study 14w 9w 0r/bec-19.A 54,800.0000 1,1 Site Feasibility Study 7w 1w 0r/bec-19.A 54,800.0000 1 A1010 Site Feasibility Study 7w 1w 0r/bec-19.A 54,800.0000 1 A1020 Sutural Design 1w 0r/bec-19.A 54,800.0000 0w 1 A1030 Sutural Design 1w 0r/bec-19.A 54,800.0000 0w 1 A1040 Electrical Design	Activity	Q		Activity Name		Original Duration	Remaining Duration		Budgeted Total Cost	Finish
Izbit 14w 9w 07-Dec-19 A 537,200,0000 Project Start 0w 0v 07-Dec-19 A \$37,200,0000 00 Project Start 0w 0v 0r7-Dec-19 A \$37,200,0000 10 Site Feasbility Study 14w 0w 0r7-Dec-19 A \$518,000,0000 10 Site Feasbility Study 7w 0w 0r7-Dec-19 A \$518,000,0000 20 Site Feasbility Checking & Survey 3w 0w 0r7-Dec-19 A \$518,000,0000 20 Situ Feasbility Checking & Survey 3w 0w 0r7-Dec-19 A \$518,000,000 20 Situ Feasbility Checking & Survey 3w 0w 0r7-Dec-19 A \$518,000,000 20 Situ Checking & Survey 3w 0w 0r7-Dec-19 A \$518,000,000 20 Situ Checking & Survey 8w 0w 0r7-Dec-19 A \$518,00,000 20 Situ Checking & Survey 8w 8w 20-Jan-20 A \$518,00,000 20 Mechanical Design 8w 8w 20-Jan-20 A \$518,00,000 21 Mechanical Design 8w <th></th> <th>1 KH</th> <th>EWRA</th> <th>SALT MINE PROJ</th> <th>JECT</th> <th>184w</th> <th>184w</th> <th>07-Dec-19 A</th> <th>\$2,354,260,000.00</th> <th>15-Jun-23</th>		1 KH	EWRA	SALT MINE PROJ	JECT	184w	184w	07-Dec-19 A	\$2,354,260,000.00	15-Jun-23
Project Start 0w 0v 0°T-Dec-19 A \$37,200,0000 Project Start 0w 0°T-Dec-19 A \$37,200,0000 \$30,0000 Feasibility Study 14w 0w 0°T-Dec-19 A \$37,200,0000 \$30,0000 10 Site Feasibility Study 7w 0°T-Dec-19 A \$37,200,0000 \$34,800,0000 <th></th> <th>1,1</th> <th>Initatio</th> <th>-</th> <th></th> <th>14w</th> <th>9w</th> <th>07-Dec-19 A</th> <th>\$37,200,000.00</th> <th>06-Feb-20</th>		1,1	Initatio	-		14w	9w	07-Dec-19 A	\$37,200,000.00	06-Feb-20
00 Project Start 0w 07-Dec-19 A \$\$0.0 Feasibility Study 14w 9w 07-Dec-19 A \$\$18,000,0000 10 Site Feasibility Checking & Survey 3w 07-Dec-19 A \$\$18,000,0000 20 Soil Investgation 7w 0w 07-Dec-19 A \$\$18,000,0000 20 Soil Investgation 7m w 0% 07-Dec-19 A \$\$18,000,000 20 Soil Investgation 7m w 0% 07-Dec-19 A \$\$18,000,000 20 Stuctural Design 9w 0% 0% 0% 0% 2% 8% 8% 9%		1,1	1,1 Project	t Start		MO	0w	07-Dec-19 A	\$0.00	07-Dec-1
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20Soil Investgation7w1w07-bec-19 A\$4,800,000030Structural Design of Tunnel8w8w20-Jan-20 A\$4,800,000040Electrical Design of Tunnel8w8w20-Jan-20 A\$4,800,000080Mechanical Design8w8w8w\$4,800,000080Mechanical Design8w8w8w\$4,800,000080Mechanical Design8w8w8w\$4,800,000080Mechanical Design8w8w8w\$4,800,000080Mechanical Design8w8w8w\$4,800,000080Mechanical Design8w8w8w\$4,800,000080Mechanical Design8w8w8w\$4,800,000080Mechanical Design7w8w8w\$4,800,000080Mechanical Design7w8w8w\$4,800,000080Mechanical Design7w8w8w\$4,800,000080Mechanical Design7w7w8w\$4,800,000080Activities Planning7w7w8w\$4,800,000090Management Planning7w7w8w\$4,800,000090Management Planning7w7w8w\$4,800,000090Mathodology Preparation7w9w8h\$4,900,000090Methodology Preparation7w7w\$4,900,000090Methodology Preparation7w7w\$4,900,0000		Π	A1010	Site Feasibility Checking	& Survey	3w	0w	07-Dec-19 A	\$18,000,000.00	27-Dec-1!
30 Structural Design of Tunnel 8w 20-Jan-20 A \$4,800,0000 40 Electrical Design 8w 8v 20-Jan-20 A \$4,800,0000 80 Mechanical Design 8w 8v 20-Jan-20 A \$4,800,0000 80 Mechanical Design 8w 8v 20-Jan-20 A \$4,800,0000 80 Mechanical Design 8w 8v 06-Feb-20 \$7,200,0000 80 Stakeholder Engagement Preperation 1w 1w 06-Feb-20 \$7,200,0000 80 Activities Planning 3w 3w 17-Feb-20 \$7,200,0000 80 Cost Planning 3w 3w 17-Feb-20 \$7,200,0000 80 Mathing 3w 3w 18-May-20 \$7,200,0000 80 Methodology Preparation 4w 2w 25-Jun-20 \$7,200,000 80 Methodology Preparation 3w 18-May-20 \$7,200,000 \$7,200,000 80 Methodology Preparation 3w 3w 25-Jun-20 \$7,200,000 \$7,200,000 80 Methodology Preparation 3w		8	A1020	Soil Investgation		λ	1w	07-Dec-19 A	\$4,800,000.00	11-Dec-19
40 Electrical Design 8w 8u 20-Jan-20 A \$4,800,000 0 80 Mechanical Design 8w 8w 20-Jan-20 A \$4,800,000 0 80 Mechanical Design 8w 8w 20-Jan-20 A \$4,800,000 0 81 Stakeholder Engagement Preperation 1w 06-Feb-20 S \$6,160,000 0 81 Activities Planning 3w 17-Feb-20 S \$6,160,000 0 9 Activities Planning 3w 09-Mar-20 S \$6,160,000 0 9 Activities Planning 3w 09-Mar-20 S \$6,160,000 0 9 Cost Planning 3w 30-Mar-20 S \$6,160,000 0 1 Methodology Preparation 3w 30-Mar-20 S \$6,100,000 0 1 Methodology Preparation 3w 30-Mar-20 S \$7,200,000 0 1 Methodology Preparation 3w 30-Mar-20 S \$7,200,000 0 1 Methodology Preparation 3w 18-May-20 S \$7,200,000 0 1 Methodology Preparation 3w 18-May-20 S \$7,200,000 0 1 Machinery and Equipment Allocation Planning		8	A1030	Structural Design of Tuni	lei	8w	6w	20-Jan-20 A	\$4,800,000.00	22-Jan-20
80 Mechanical Design 8w 8w 20-Jan-20 A \$4,800,000 Antical Design 28w 28w 6Feb-20 \$6,160,000 \$73,080,000 \$73,080,000 \$73,080,000 \$73,080,000 \$73,080,000 \$73,080,000 \$73,080,000 \$73,080,000 \$73,080,000 \$73,080,000 \$73,080,000 \$73,080,000 \$73,080,000 \$73,080,000 \$73,080,000 \$73,080,000 \$73,080,000 \$73,080,000 \$73,00,000 <t< td=""><td></td><td>8</td><td>A1040</td><td>Electrical Design</td><td></td><td>8w</td><td>8w</td><td>20-Jan-20 A</td><td>\$4,800,000.00</td><td>06-Feb-20</td></t<>		8	A1040	Electrical Design		8w	8w	20-Jan-20 A	\$4,800,000.00	06-Feb-20
Immini 28w 06-Feb-20 \$73,080,000 Stakeholder Engagement Preperation 1w 1w 06-Feb-20 \$6,160,000 Activities Planning 3w 3w 1w 06-Feb-20 \$6,160,000 Activities Planning 3w 3w 17-Feb-20 \$12,000,000 000 Activities Planning 3w 3w 1w 06-Feb-20 \$16,200,000 000 Activities Planning 3w 3w 09-Mar-20 \$12,000,000 000		8	A1080	Mechanical Design		8w	8w	20-Jan-20 A	\$4,800,000.00	06-Feb-20
Stakeholder Engagement Preperation 1w 1w 06-Feb-20 \$6,160,000.0 Activities Planning 3w 3w 17-Feb-20 \$12,000,000.0 Activities Planning 3w 3w 17-Feb-20 \$16,200,000.0 Cost Planning 3w 3w 17-Feb-20 \$16,200,000.0 Motivities Planning 3w 3w 3m-20 \$16,200,000.0 Methodology Preparation 4w 3w 30-Mar-20 \$13,520,000.0 Methodology Preparation 4w 20-Mar-20 \$13,520,000.0 Methodology Preparation 3w 30-Mar-20 \$13,520,000.0 Methodology Preparation 3w 30-Mar-20 \$13,520,000.0 Methodology Preparation 3w 30 80-Jun-20 \$13,520,000.0 Machinery and Equipment Allocation Flannir 3w 3w 20-Jun-20 \$13,520,000.0 Machinery and Equipment Allocation Flannir 3w 3w 25-Jun-20 \$13,50,000.0 Risk Analysis and Mangement 3w 3w 15-Jun-20 \$1,200,000.0 Risk Analysis and Mangement 3w 2s 2s \$1,200,000.0 </td <td></td> <td>1,2</td> <td>Plannir</td> <td>D</td> <td></td> <td>28w</td> <td>28w</td> <td>06-Feb-20</td> <td>\$73,080,000.00</td> <td>18-Aug-20</td>		1,2	Plannir	D		28w	28w	06-Feb-20	\$73,080,000.00	18-Aug-20
Activities Planning 3w 3w 17-Feb-20 \$12,000,000.0 Cost Planning 3w 09-Mar-20 \$15,000,000.0 Cost Planning 3w 3w 09-Mar-20 \$1,200,000.0 Methodology Preparation 3w 3w 30-Mar-20 \$1,200,000.0 Methodology Preparation 4w 20-Apr-20 \$1,200,000.0 Methodology Preparation 3w 30-Mar-20 \$1,200,000.0 Methodology Preparation 3w 30-Mar-20 \$1,200,000.0 Methodology Preparation 3w 3w 30-Mar-20 \$1,200,000.0 Methodology Preparation 3w 3w 18-May-20 \$7,200,000.0 Machiney and Equipment Allocation F 3w 3w 16-Jun-20 \$7,200,000.0 Manpower and Staff Allocation Plannir 3w 3w 15-Jun-20 \$7,200,000.0 Manpower and Staff Allocation Plannir 3w 16-Jun-20 \$7,200,000.0 Risk Analysis and Mangement 3w 16-Jun-20 \$7,200,000.0 Communication Management 3w 15-Jun-20 \$7,200,000.0 Communication Management 2w 0		A	045	Stakeholder Engagemei	nt Preperation	1w	1w	06-Feb-20	\$6,160,000.00	17-Feb-20
Cost Planning 3w 94 Mar-20 \$16,200,000.0 Quality Management Planning 3w 90 Mar-20 \$16,200,000.0 Methodology Preparation 3w 30 Mar-20 \$1,500,000.0 Methodology Preparation 4w 20 Apr-20 \$7,200,000.0 Methodology Preparation 3w 30 Mar-20 \$7,200,000.0 Methodology Preparation 3w 30 Mar-20 \$7,200,000.0 Machinery and Equipment Allocation F 3w 30 Mar-20 \$7,200,000.0 Machinery and Equipment Allocation F 3w 3w 16 Mar-20 \$7,200,000.0 Machinery and Equipment Allocation Plannir 3w 3w 16 Mar-20 \$7,200,000.0 Machinery and Equipment Allocation Plannir 3w 3w 16 Jun-20 \$7,200,000.0 Risk Analysis and Mangement 3w 15 Jun-20 \$7,200,000.0 \$7,200,000.0 Risk Analysis and Mangement 3w 15 Jun-20 \$7,200,000.0 \$7,200,000.0 Communication Management 3w 15 Jun-20 \$7,200,000.0 \$7,200,000.0 Communication Managemen		A1	050	Activities Planning		3w	3w	17-Feb-20	\$12,000,000.00	09-Mar-20
Quality Management Planning 3w 3v 30-Mar-20 \$1,200,000.0 Methodology Preparation 4w 4w 20-Apr-20 \$1,200,000.0 Methodology Preparation 3w 4w 20-Apr-20 \$1,200,000.0 Procuremut Planning 3w 3w 18-May-20 \$13,520,000.0 Machinery and Equipment Allocation F 3w 3w 05-Jun-20 \$7,200,000.0 Machinery and Equipment Allocation Plannir 3w 3w 05-Jun-20 \$7,200,000.0 Machinery and Staff Allocation Plannir 3w 3w 05-Jun-20 \$7,200,000.0 Risk Analysis and Mangement 3w 3w 15-Jul-20 \$7,200,000.0 Communication Management 2w 2w 2w \$7,200,000.0 Communication Management 2w 2w 0w <td></td> <td>A1</td> <td>090</td> <td>Cost Planning</td> <td></td> <td>3w</td> <td>3w</td> <td>09-Mar-20</td> <td>\$16,200,000.00</td> <td>30-Mar-20</td>		A1	090	Cost Planning		3w	3w	09-Mar-20	\$16,200,000.00	30-Mar-20
Methodology Preparation 4w 20-Apr-20 \$7,200,000.0 Procuremnt Planning 3w 8 18-May-20 \$7,200,000.0 Machinery and Equipment Allocation F 3w 3w 05-Jun-20 \$7,200,000.0 Machinery and Equipment Allocation F 3w 3w 05-Jun-20 \$7,200,000.0 Machinery and Equipment Allocation Plannir 3w 3w 25-Jun-20 \$7,200,000.0 Risk Analysis and Mangement 3w 3w 25-Jun-20 \$5,040,000.0 Ommunication Management 3w 3w 15-Jun-20 \$5,040,000.0 Communication Management 2w 2w 04-Aug-20 \$5,040,000.0 Communication Management 2w 2w 04-Aug-20 \$5,040,000.0 Communication Management 2w 2w 04-Aug-20 \$5,040,000.0 Communication Management 2w 06-Jun-20 \$5,040,000.0 \$5,040,000.0 Communication Management 2w 08 05-Jun-20 \$5,040,000.0 \$5,040,000.0 Communication Management 9w 5w		A1	065	Quality Managemnent P	lanning	3w	3w	30-Mar-20	\$1,200,000.00	20-Apr-20
Procuremnt Planning 3w 3w 18-May-20 \$13,520,000.0 Machinery and Equipment Allocation F 3w 3w 05-Jun-20 \$7,200,000.0 Machinery and Equipment Allocation F 3w 3w 05-Jun-20 \$7,200,000.0 Machinery and Equipment Allocation Plannir 3w 3w 15-Jun-20 \$7,200,000.0 Risk Analysis and Mangement 3w 3w 15-Jun-20 \$3,360,000.0 Communication Management 2w 2w 04-Aug-20 \$3,360,000.0 Communication Management 3w 15-Jun-20 \$3,40,000.0 Communication Management 9w 05-Jun-20 \$3,43,000.0 Procurement 9w 05-Jun-20 \$2,43,840,000.0		A1	010	Methodology Preparatio	c	4w	4w	20-Apr-20	\$7,200,000.00	18-May-20
Machinery and Equipment Allocation F 3w 55-Jun-20 \$7,200,000.0 Manpower and Staff Allocation Plannir 3w 55-Jun-20 \$7,200,000.0 Risk Analysis and Mangement 3w 3w 15-Jun-20 \$5,040,000.0 Risk Analysis and Mangement 3w 3w 15-Jun-20 \$5,040,000.0 Ommunication Mangement 3w 3w 15-Jun-20 \$3,360,000.0 Communication Management 2w 04-Aug-20 \$1,200,000.0 Communication Management 2w 05-Jun-20 \$1,200,000.0 ecution 9w 05-Jun-20 \$2,336,000.0 Procurement 9w 05-Jun-20 \$2,43,840,000.0		A1	060	Procuremnt Planning		3w	3w	18-May-20	\$13,520,000.00	05-Jun-20
Manpower and Staff Allocation Plannir 3w 25-Jun-20 \$5,040,000.0 Risk Analysis and Mangement 3w 15-Jul-20 \$5,040,000.0 Communication Mangement 3w 04-Aug-20 \$1,200,000.0 Communication Management 2w 2w 04-Aug-20 \$1,200,000.0 Communication Management 2w 2w 05-Jun-20 \$1,200,000.0 Procurement 9w 05-Jun-20 \$2,336,000.0 0		A1	100	Machinery and Equipme	ent Allocation F	3w	3w	05-Jun-20	\$7,200,000.00	25-Jun-20
Risk Analysis and Mangement 3w 15-Jul-20 \$3,360,000.0 Communication Management 2w 04-Aug-20 \$1,200,000.0 Communication Management 158w 05-Jun-20 \$1,200,000.0 ecution 9w 05-Jun-20 \$2,43,840,000.0 Procurement 9w 05-Jun-20 \$243,840,000.0		A1	110	Manpower and Staff Allo	ocation Plannir	3w	3w	25-Jun-20	\$5,040,000.00	15-Jul-20
Communication Management 2w 2w 04-Aug-20 \$1,200,000.0 ecution 158w 05-Jun-20 \$2,202,580,000.0 Procurement 9w 05-Jun-20 \$2,203,680,000.0		A1	120	Risk Analysis and Mange	ement	3w	3w	15-Jul-20	\$3,360,000.00	04-Aug-20
158w 158w 05-Jun-20 \$2,202,580,000.0 lent 9w 05-Jun-20 \$243,840,000.0 Page 1 of 4 TASK filter: All Activities		A1	130	Communication Manage	ement	2w	2w	04-Aug-20	\$1,200,000.00	18-Aug-20
9w 05-Jun-20 \$243,840,000.0 Page 1 of 4 TASK filter: All Activities		1,3	Execut	ion		158w	158w	05-Jun-20	\$2,202,580,000.00	15-Jun-23
TASK filter: All Activities		1,3	3,1 Procu	rement		9w	9w	05-Jun-20	\$243,840,000.00	07-Aug-20
TASK filter: All Activities										
						Page 1 of 4		TASK filter:		

			Duration	Duration			FINISI
0	A1140	Material Procurement	9w	9w	9w 05-Jun-20	\$61,200,000.00 07-Aug-20	07-Aug-20
0	A1150	Machinery Procurement	6w	6w	6w 05-Jun-20	\$79,200,000.00 17-Jul-20	17-Jul-20
0	A1155	Manpower Procurement	6w	6w	6w 05-Jun-20	\$60,240,000.00 17-Jul-20	17-Jul-20
Ì	A1156	Explosive Material Procurement	6w	6w	6w 05-Jun-20	\$21,600,000.00 17-Jul-20	17-Jul-20
0	A1160	Miner's Equipment Procurement	6w	6w	6w 05-Jun-20	\$21,600,000.00 17-Jul-20	17-Jul-20
1,3,	2 Pre-S	1,3,2 Pre-Site Development	36w	36w	36w 17-Jul-20	\$469,600,000.00 26-Mar-21	26-Mar-21
0	A1180	Site Survey and Layout	9w	9w	9w 17-Jul-20	\$43,200,000.00 18-Sep-20	18-Sep-2(
0	A1185	Development of Road for Site Access	12w	12w	12w 07-Aug-20	\$84,000,000.00 30-Oct-20	30-Oct-20
0	A1187	Development of other Facilities for Site	12w	12w	12w 30-Oct-20	\$60,000,000.00 22-Jan-21	22-Jan-21
0	A1190	Site Office Mobiliation and Establishm	9w	9w	9w 22-Jan-21	\$45,000,000.00 26-Mar-21	26-Mar-21
Ì	A1200	Mobilization of Machinery to Site	5w	5w	5w 17-Jul-20	\$85,000,000.00 21-Aug-20	21-Aug-2(
0	A1210	Mobilization of Staff to Site	5w	5w	5w 17-Jul-20	\$30,000,000.00 21-Aug-20	21-Aug-20
Ì	A1250	Allocation of Machinery/Equipment Re	3w	3w	3w 21-Aug-20	\$57,600,000.00 11-Sep-20	11-Sep-20
Ì	A1260	Allocation of Manpower Resources	3w	3w	3w 21-Aug-20	\$32,400,000.00 11-Sep-20	11-Sep-20
Ì	A1270	Allocation of Material Resources	3w	3w	3w 07-Aug-20	\$32,400,000.00 28-Aug-20	28-Aug-20
1,3,	3 Tunne	1,3,3 Tunnel Construction	85w	85w	85w 21-Aug-20	\$580,940,000.00 08-Apr-22	08-Apr-22
Ì	A1220	Clear and Grubbing	3w	3w	3w 21-Aug-20	\$21,000,000.00 11-Sep-20	11-Sep-20
0	A1230	Stripping & Excavation	9w	9w	9w 11-Sep-20	\$63,000,000.00 13-Nov-20	13-Nov-20
0	A1240	Planting Explosives and Blasting	3w	3w	3w 13-Nov-20	\$21,000,000.00 04-Dec-20	04-Dec-20
0	A1280	Clearing Site from Unsuitable Material	3w	3w	04-Dec-20	\$21,000,000.00 25-Dec-20	25-Dec-20
Ì	A1290	Tunnel Boring	15w	15w	15w 25-Dec-20	\$81,700,000.00 09-Apr-21	09-Apr-21
0	A1300	Installing Shafts for Soil Stabalization	11w	11w	11w 09-Apr-21	\$80,080,000.00 25-Jun-21	25-Jun-21
0	A1310	Shortcreting	12w	12w	12w 25-Jun-21	\$87,360,000.00 17-Sep-21	17-Sep-21
Ì	A1320	Draining	9w	9w	17-Sep-21	\$63,000,000.00 19-Nov-21	19-Nov-21

Activity ID		Activity Name	Original Duration	Remaining Duration	Start	Budgeted Total Cost Finish	Finish
	A1330	Ventilation	6w	6w	6w 19-Nov-21	\$42,000,000.00 31-Dec-21	31-Dec-2
	A1340	Dislodging	5w	5w	5w 31-Dec-21	\$36,000,000.00 04-Feb-22	04-Feb-2
	A1350	Removing Rubbles	5w	5w	5w 04-Feb-22	\$36,000,000.00 11-Mar-22	11-Mar-2
	a1360	Securing	4w	4w	4w 11-Mar-22	\$28,800,000.00 08-Apr-22	08-Apr-2
	1,3,5 Proce	1,3,5 Processing Facility Construction	53W	53w	53w 26-Mar-21	\$470,600,000.00 01-Apr-22	01-Apr-2
	🚃 A1440	Construction of Structural Building	24w	24w	24w 26-Mar-21	\$225,600,000.00 10-Sep-21	10-Sep-2
	A1450	Installation of Mechanical Equipment	12w	12w	12w 10-Sep-21	\$105,000,000.00 03-Dec-21	03-Dec-2
0	A1460	Installation of Electrical Equipment	12w	12w	12w 03-Dec-21	\$105,000,000.00 25-Feb-22	25-Feb-2
۵	A1470	Finishing	5w	5w	5w 25-Feb-22	\$35,000,000.00 01-Apr-22	01-Apr-2
	1,3,4 Salt E	1,3,4 Salt Extraction and Processing	62w	62w	62w 08-Apr-22	\$437,600,000.00 15-Jun-23	15-Jun-2
۵	A1370	Bed Preparation	9w	9w	9w 08-Apr-22	\$150,120,000.00 10-Jun-22	10-Jun-2
	A1380	Explosions	5w	5w	5w 10-Jun-22	\$83,000,000.00 15-Jul-22	15-Jul-22
	A1390	Collection of Salt	24w	24w	24w 15-Jul-22	\$139,200,000.00 30-Dec-22	30-Dec-2
۵	A1400	Transportation to Processing/Purificatic	24w	24w	24w 15-Jul-22	\$16,600,000.00 30-Dec-22	30-Dec-2
	A1410	Purification of Salt	24w	24w	24w 30-Dec-22*	\$23,240,000.00 15-Jun-23	15-Jun-2
	A1420	Packaging	24w	24w	24w 30-Dec-22*	\$23,240,000.00 15-Jun-23	15-Jun-2
	A1430	Transportation to City	24w	24w	24w 30-Dec-22*	\$2,200,000.00 15-Jun-23	15-Jun-2
t,	1,4 Monitorin	ning	165w	165w	165w 09-Dec-19 A	\$41,400,000.00 03-Feb-23	03-Feb-2
8	A1490	Schedule Monitoring	165w	165w	165w 09-Dec-19 A	\$1,800,000.00 03-Feb-23	03-Feb-2
	A1500	Cost Monitoring	165w	165w	165w 09-Dec-19 A	\$7,200,000.00 03-Feb-23	03-Feb-2
8	A1510	Resource Monitoring	165w	165w	165w 09-Dec-19 A	\$7,200,000.00 03-Feb-23	03-Feb-2
8	A1520	Procurement Monitoring	165w	165w	165w 09-Dec-19 A	\$7,200,000.00 03-Feb-23	03-Feb-2
8	A1530	Communication Monitoring	165w	165w	165w 09-Dec-19 A	\$7,200,000.00 03-Feb-23	03-Feb-2
8	A1540	Quality Control Monitoring	165w	165w	165w 09-Dec-19 A	\$7,200,000.00 03-Feb-23	03-Feb-2
			Page 3 of 4		TASK filter:	TASK filter: All Activities	

Activity ID Activity Name Original Remaining Start Budgeted Total Cost Finish Image: Start S50 Stakeholder Magement Monitoring 165w 0-Dec-19 A \$1,200,000.00 03-Feb-23 Image: Start S50 Stakeholder Magement Monitoring 165w 0-Dec-19 A \$1,200,000.00 03-Feb-23 Image: Start S50 Scope Monitoring 165w 09-Dec-19 A \$1,200,000.00 03-Feb-23 Image: Start S50 Scope Monitoring 165w 09-Dec-19 A \$1,200,000.00 03-Feb-23 Image: Start S5 Scope Monitoring 165w 09-Dec-19 A \$1,200,000.00 03-Feb-23 Image: Start S5 Scope Monitoring 165w 09-Dec-19 A \$1,200,000.00 03-Feb-23 Image: Start S150 Scope Monitoring 165w 09-Dec-19 A \$1,200,000.00 03-Feb-23 Image: Start S150 Scope Monitoring 165w 09-Dec-19 A \$1,200,000.00 03-Feb-23 Image: S120 Scope Monitoring 165w 09-Dec-19 A \$1,200,000.00 03-Feb-23 Image: S120	KHE	WRA SA	KHEWRA SALT MINE PROJECT						
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Integrate Change Monitoring 165w 165w 09-Dec-19 A Monitoring 165w 165w 09-Dec-19 A		8	A1550	Stakeholder Magement Monitoring	165w	165w	09-Dec-19 A	\$1,200,000.00	03-Feb-23
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165w 165w 09-Dec-19 Finish 165w 09-Dec-19		8	A1570	Scope Monitoring	165w	165w	09-Dec-19 A	\$1,200,000.00	03-Feb-23
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	_		A1480	Project Finish	165w	165w	09-Dec-19	\$0.00	03-Feb-23

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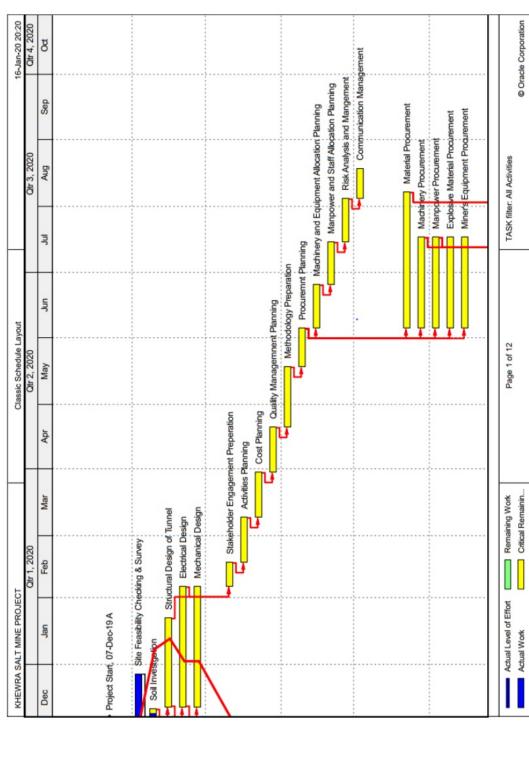
Page 4 of 4

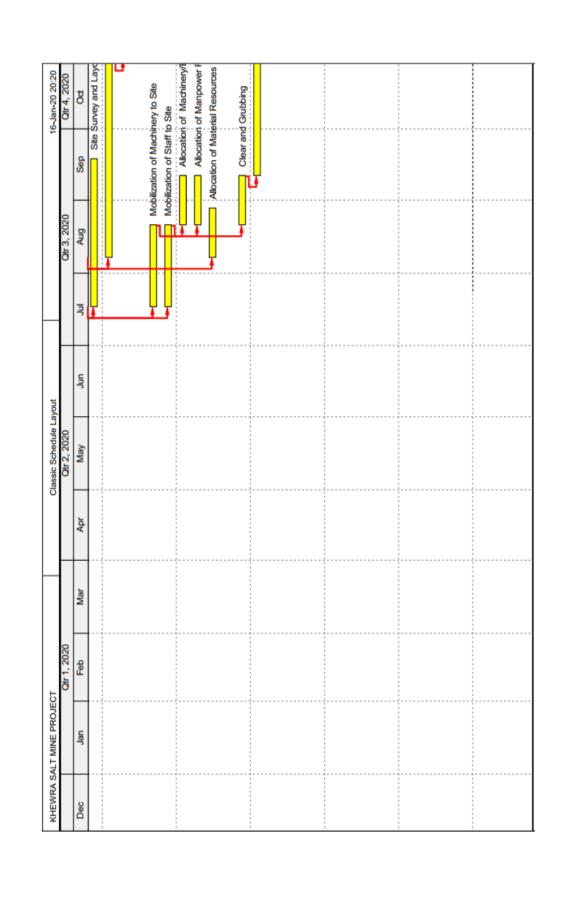
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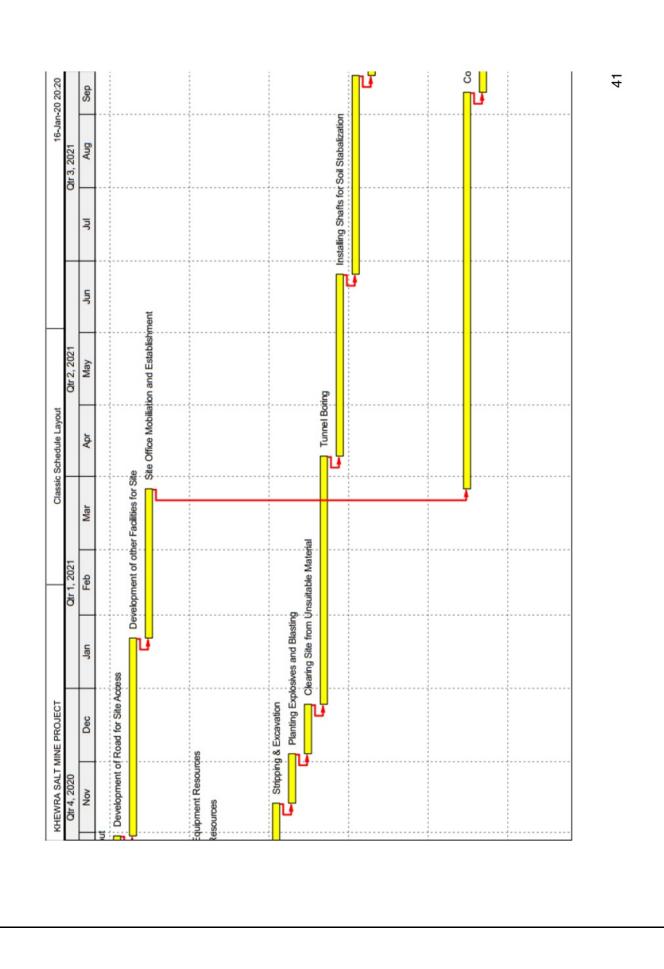
4.13 Activities Scheduling

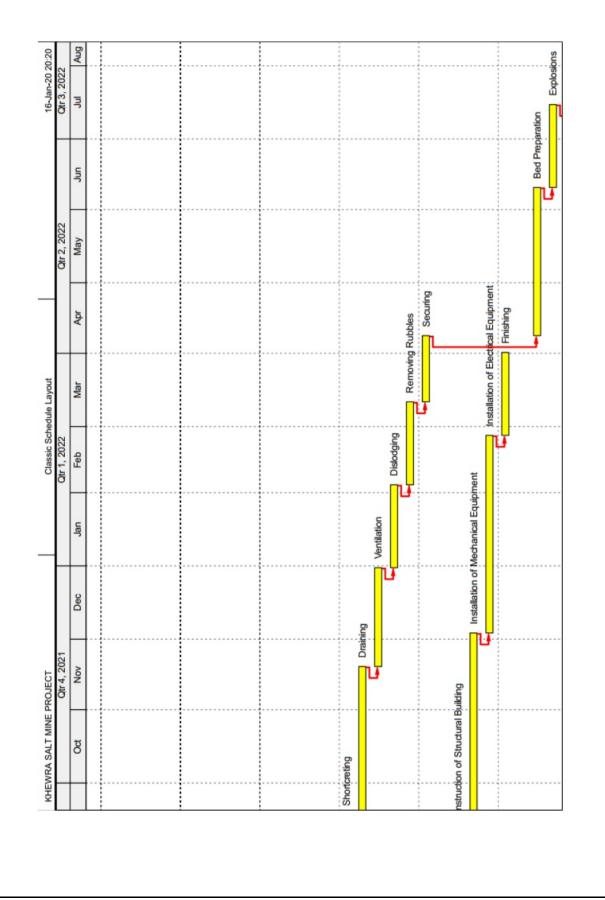
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- A1000	 A1000 Project Start 	8	8	20	0% 07-Dec-19.A	\$0.00			A territor
= 📑 1,1,6 Feasibility Study	asibilty Study	14w	98	20	0% 07-Dec-19.A	\$37,200,000.00 06-Feb-20	6-Feb-20		NIEW LOG
A1010	A1010 Site Feasibility Checking & Survey	3w	<u>%</u>	%0	0% 07-Dec-19A	\$18,000,000.00 27-Dec-19	7-Dec-19	Project Forecast Start Date	Pelo Helo
💼 A1020	Soil Investgation	7w	1w	%0	0% 07-Dec-19A	\$4,800,000.00 11-Dec-19	1-Dec-19		L
💼 A1030	Structural Design of Tunnel	8w	Бw	%0	0% 20-Jan-20 A	\$4,800,000.00 22Jan-20	2-Jan-20	Cet Date Date and Diamont Start to Project Ensened Start during scheduling	Options
📷 A1040	Electrical Design	8w	ß	%0	0% 20Jan-20A	\$4,800,000.00 06-Feb-20	6Feb-20		
💼 A1080	A1080 Mechanical Design	8w	%	%0	0% 20-Jan-20 A	\$4,800,000.00 06-Feb-20	6Feb-20	Log to file	
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🕳 A1045	Stakeholder Engagement Preperation	1w	1w	%0	0% 06-Feb-20	\$6,160,000.00 17-Feb-20	7.Feb-20		
🕳 A1050	Activities Planning	3w	æ	%0	0% 17-Feb-20	\$12,000,000.00 09-Mar-20	9-Mar-20	 Overwrite existing C Append to existing 	
🕳 A1060	Cost Planning	3w	Эw	20	0% 09-Mar-20	\$16,200,000.00 30-Mar-20	0-Mar-20		
🚍 A1065	Quality Management Planning	3w	Эw	20	0% 30-Mar-20	\$1,200,000.00 20-Apr-20	0.Apr-20		ality Quality
🚍 A1070	Methodology Preparation	4w	4w	%0	0% 20-Apr-20	\$7,200,000.00 18-May-20	8-May-20		ļ
🚍 A1090	Procuremnt Planning	3w	ме	20	0% 18-May-20	\$13,520,000.00 05-Jun-20	5Jun-20		
🕳 A1100	Machinery and Equipment Allocation Pl.	3w	Эw	%0	0% 05Jun-20	\$7,200,000.00 25-Jun-20	5-Jun-20		
🚍 A1110	Manpower and Staff Allocation Planning	Зw	Эw	%0	0% 25Jun-20	\$5,040,000.00 15-Jul-20	5-Jul-20		
🚍 A1120	Risk Analusis and Mannement	300	3w	1%	0% 15.hul-20	\$3.360.000.00.04.4un-20	4-Aun-20	× ×	

4.14 Gantt Chart

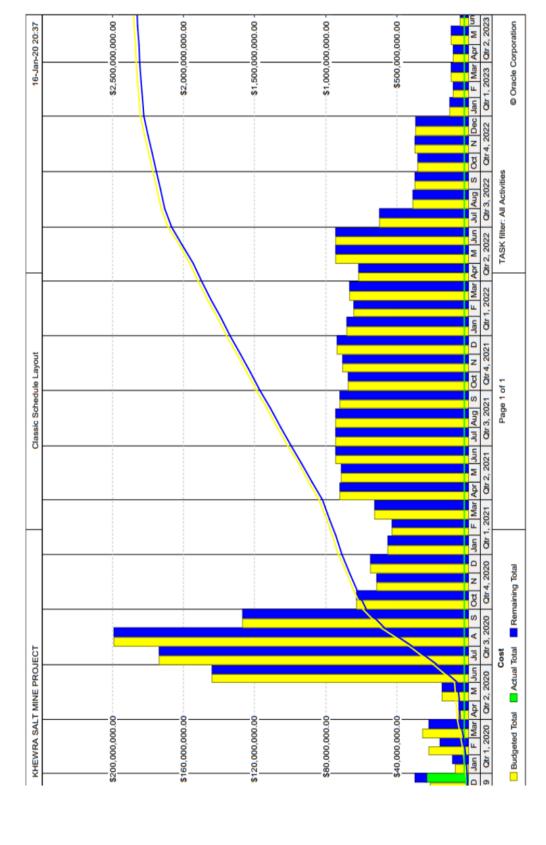








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4.15 S Curve

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